

**ANNUAL REPORT
&
ACCOUNTS
2022 - 2023**

**INDIAN INSTITUTE OF PUBLIC ADMINISTRATION
Maharashtra Regional Branch**

Ground floor, next to Bank of Maharashtra,
Mantralaya, Mumbai 400 032.

Tel. No. 22024243, 22854156 Extn. 3430

Direct : 22793430

Email : js.mrb-iipa@gov.in | Website : www.iipamrb.org.in

**INDIAN INSTITUTE OF PUBLIC ADMINISTRATION
MAHARASHTRA REGIONAL BRANCH**

PATRON

**SHRI RAMESH BAIS, Hon'ble Governor of Maharashtra
EXECUTIVE COMMITTEE – 2022-2023**

Hon. Chairman

Shri Swadheen S. Kshatriya, IAS (Retd) (L10124)
Vanashree Co-op Housing Society,
Flat No. 1052, A-Wing, Sector 58-A, Plot No. 1 & 2,
Palm Beach Road, Nerul, Navi Mumbai 400 706.

Mob. : 98703 33182
E-mail : swadheenk@yahoo.com

Hon. Secretary

Dr. Vijay Satbir Singh, IAS (Retd) (L6256)
24, C- Sagar Sangeet, Colaba,
Shaheed Bhagat Singh Road, Mumbai 400 005.

Mob. : 99202 14830 / 90824 56956
E-mail : satbirbath@yahoo.com

Hon. Treasurer

Shri V.V. Deodhar, (Cost Accountant), (L1759)
2503, Shreeji Heights,
T.H. Kataria Marg, Opp Ganga Vihar Hotel,
Matunga (W), Mumbai 400 016.

Mob. : 98203 10489
E-mail : vvdsvd@gmail.com

ELECTED MEMBERS 2021-2023

Shri Suresh Vinayak Joshi, IAS (Retd) (L3788)
Flat No. 202, 'B' Building,
Amaltas Co-op. Housing Society
Juhu Versova, Link Road, Versova,
Andheri (W), Mumbai 400 053.
E-mail : sureshj@hotmail.com
Mob. : 98215 25427

Shri Pramod S. Shah, (L208)
'La-Shewa', 3rd Floor, 233, P.D'Mello Road,
Opp. St. George Hospital,
(Between Manama Hotel & Riya Travels),
Near CST/GPO, Mumbai 400 001.
E-mail : pramodshah361@gmail.com
(O) 2271 7700 / 2270 1040
(R) 2369 4500 / 2363 6660 | Mob. : 99308 99047

Dr. Pradeep Londhe, (L8428)
Plot No. 153, Ganesh Nagar,
Near People's College,
Nanded 431 602.
E-mail : drpblondhe@gmail.com
Mob. : 94221 87771

Dr. S.V. Ratnaparkhi, (L6549)
A/502, Crystal Palace,
Opp. Powai Police Station,
Rambag Powai, Mumbai 400 076.
E-mail : ratna.parkhi@yahoo.co.in
(R) 2570 3018 | Mob. : 99698 73770

INDIAN INSTITUTE OF PUBLIC ADMINISTRATION
MAHARASHTRA REGIONAL BRANCH

ANNUAL REPORT 2022-2023

The Executive Committee of the Maharashtra Regional Branch of Indian Institute of Public Administration, on the occasion of the 68th Annual General Meeting of IIPA, MRB has pleasure in presenting to the Members of the Branch the Annual Report and Statements of Accounts of the Branch for the financial year 2022-2023.

The 67th Annual General Meeting (AGM):

The 67th AGM of Indian Institute of Public Administration, Maharashtra Regional Branch was held in the Conference Hall, 6th floor, Mantralaya (annexe), Mumbai on 29th September, 2022 at 3.00 pm. Shri Swadheen S. Kshatriya, IAS (Retd.) Hon. Chairman, Maharashtra Regional Branch presided over the meeting. The Meeting for want of quorum was adjourned for half an hour and thereafter the meeting resumed to transact its scheduled business. A copy of the minutes of the meeting has been sent to all the members who attended the AGM.

Office Bearers and Executive Committee Members 2022-2023:

Office Bearers:

The three office bearers viz :

- | | |
|----------------------|---|
| 1 The Hon. Chairman | Shri Swadheen S. Kshatriya, IAS (Retd.) |
| 2 The Hon. Secretary | Dr. Vijay Satbir Singh, IAS (Retd.) |
| 3 The Hon. Treasurer | Shri Vikas V. Deodhar, Cost Accountant |

The above 3 (three) office bearers have been elected for the period of two years i.e. 2021 to 2023. Their term will expire at the ensuing 68th A.G.M & they will be eligible for re-election.

Executive Committee:

I. Following four Members viz :

- | | |
|-----------------------------------|-------------------------|
| 1) Shri Suresh Joshi, IAS (Retd.) | 2) Dr. S.V. Ratnaparkhi |
| 3) Shri Pramod Shah | 4) Dr. Pradeep Londhe. |

The above 4 (four) Members were elected on the Executive Committee in the 66th AGM for the period of two years i.e. 2021 to 2023. Their term will expire at the ensuing 68th A.G.M & they will be eligible for re-election.

II. Following four Members viz :

- | | |
|--|----------------------------|
| 1) Shri Satyabir S. Dodd, IAS (Retd.); | 2) Smt. Ashwini Bhide, IAS |
| 3) Shri Subodh Kumar | 4) Dr. Prakash Kondekar |

The above 4 (four) Members have been elected on the Executive Committee in the 67th A.G.M for the period of two years i.e. 2022-2024

III. Co-opted Members : The executive committee under the rule 9.4 of Rules and Regulations of the Branch, Co-opted the following three Members till the 68th AGM

- | | |
|--------------------------------|-----------------------------------|
| 1) Shri R.C. Iyer, IAS (Retd.) | 2) Shri B.N. Makhija, IAS (Retd.) |
| 3) Dr. (Smt.) Marina Pinto | |

IV. Special Invitees: The executive committee under the rule 9.5 of Rules and Regulations of the Branch nominated the following dignitaries as Special Invitees till the 68th AGM

- | | |
|-------------------------------------|--------------------------------|
| 1) Shri V. Ranganathan, IAS (Retd.) | 2) Shri V.P. Raja, IAS (Retd.) |
| 3) Dr. Sanjay Chahande, IAS (Retd.) | 4) Smt. Kannamma Raman |

V. Ex-officio Members: The executive committee under the rule 9.6 of Rules and Regulations of the Branch nominated the following dignitaries as Ex-officio member till the 68th AGM

- | | |
|--|--|
| 1) Smt. Sujata Saunik, IAS
Additional Chief Secretary, Home Department &
Additional Chief Secretary, GAD (AR & OM)
Government of Maharashtra, Mantralaya,
Mumbai 400 032 | 2) Shri S. Chokalingam, IAS,
Director General,
YASHADA, Pune |
|--|--|

Meetings of the Executive Committee: The Executive Committee held in all 3 meetings during the year i.e on 28/04/2022 , 29/08/2022 & 10/02/2023.

The following Committee Members attended the Executive Committee Meeting held on 28/04/2022:

Shri Swadheen S. Kshatriya, Hon. Chairman, Dr. Vijay Satbir Singh, Hon. Secretary & Shri Vikas V. Deodhar, Hon. Treasurer.

Shri Suresh V. Joshi, Smt. Ashwini Bhide, Shri Pramod Shah, Dr. Pradeep Londhe, Dr. Prakash R. Kondekar, Dr. S.V. Ratnaparkhi, (all Elected Members)

Shri B.N. Makhija, Dr. (Smt.) Marina Pinto (Co-opted Members)

Shri V. Ranganathan, Shri V. P. Raja, Dr. Sanjay Chahande, (Special Invitees).

Dr. Abhijit Pilkhane, Hon. Secretary, IIPA Aurangabad Local Branch

The following Committee Members attended the Executive Committee Meeting held on 29/08/2022:

Shri Swadheen S. Kshatriya, Hon. Chairman, Dr. Vijay Satbir Singh, Hon. Secretary & Shri Vikas V. Deodhar, Hon. Treasurer.

Shri Suresh V. Joshi, Shri Satyabir S. Dodd, Smt. Ashwini Bhide, Shri Pramod Shah, Dr. Pradeep Londhe, Dr. Prakash R. Kondekar, Dr. S.V. Ratnaparkhi, Shri Subodh Kumar (all Elected Members)

Shri B.N. Makhija, Dr. (Smt.) Marina Pinto (Co-opted Members)

Shri V. Ranganathan, Dr. Sanjay Chahande, (Special Invitees).

The following Committee Members attended the Executive Committee Meeting held on 10/02/2023:

Shri Swadheen S. Kshatriya, Hon. Chairman, Dr. Vijay Satbir Singh, Hon. Secretary & Shri Vikas V. Deodhar, Hon. Treasurer.

Shri Satyabir S. Dodd, Smt. Ashwini Bhide, Shri Pramod Shah, Dr. Pradeep Londhe, Dr. Prakash R. Kondekar (all elected Members)

Staff:

The following staff members were in the service during the year :

1 Shri Nitin Jaiwant Wagle	Executive Joint Secretary (upto 08/02/2023 a.n)
2 Shri Jayraj Govind Chaudhary	Executive Joint Secretary (w.e.f. 09/02/2023 b.n.)
3 Miss Yogita Gawde	Asstt. Librarian cum clerk
4 Shri R.B. Raut	Peon

Membership:

As per the list published on website of IIPA, New Delhi, the number of Members affiliated to the Branch are 774.

Local Library Members are 127.

Activities:

The 67th Annual General Meeting :

The 67th Annual General meeting of Indian Institute of Public Administration, Maharashtra Regional Branch, Mumbai was held on 29th September, 2022 at 3.00 pm in the Conference Hall, Mantralaya (Annexe), Mumbai.

Shri Swadheen S. Kshatriya, IAS (Retd.) Hon. Chairman, IIPA/MRB presided over the meeting.

The proceeding of the meeting were conducted as per the scheduled agenda. The gist of the meeting is as follows:

1 Condolence:

The Hon. Secretary called the names of the departed Members known to the Branch.

- a) Prof. Soli P. Arya, IIPA Life member no. 4876 who passed away on 24/06/2021 &
- b) Shri V.A. Kalyankar, IIPA Life Member No-1918 who expired on 21/03/2022. One minute silence, as a mark of respect to the departed souls was observed and the meeting resolved that this meeting expresses its profound sense of sorrow and grief on passing away of the above Members and decided to convey its heartfelt condolence to the bereaved families.

2 Distribution of prizes of the Late Shri B. G. Deshmukh Essay Competition-2021-2022

The Hon. Chairman honoured the following winners by presenting them Cheque and Certificate of Appreciation.

First Prize - A cheque of ₹ 7,500/- & Certificate of Appreciation to Prof. Dr. Ajitanand Yashwant Jadhav, from Satara for his essay on "New Education Policy of Government of India".

Second Prize - A cheque of ₹ 6,000/- & Certificate of Appreciation to Vishal Gajanan Kawde, from Yavatmal for his essay on "New Education Policy of Government of India". (Sent by speed post)

Third Prize - A cheque of ₹ 3,500/- & Certificate of Appreciation to Minal Lade, from Karad for her essay on "New Education Policy of Government of India".

Third Prize - A cheque of ₹ 3,500/- & Certificate of Appreciation to Dr. Asha Satish Lanjewar, from Nagpur for her essay on "New Education Policy of Government of India". (Sent by speed post)

Consolation Prize - A cheque of ₹ 2,000/- & Certificate of Appreciation to Akanksha Vijay Chopkar, from Tumsar for her essay on "New Education Policy of Government of India".

The meeting congratulated all the above prize winners.

3 Distribution of Prize of the Late Dr. S.S. Gadkari Memorial Award for Innovation in Public Administration-2021-2022

Hon. Chairman mentioned that for the first time this award is being conferred on I.P.S. Officer. Shri Ankit Goyal, I.P.S., S.P Gadchiroli who conceptualized "**Gadchiroli Police Dadalora Khidki-Single Window Scheme**" at all 50 deep outposts in the district. Public approaches the single window system, relevant documents are collected, copied and attached to the requisite forms of the schemes and dispatched online or offline by the team of Dadalora Khidki, A separate team pursues the departments concerned and ensures that entitlements are received by the citizen. As a result, till January 2022 more than 1.25 lakh people have been benefited in various ways like caste certificate, job cards, driving licenses, training to youth in various skill, etc. Shri Ankit Goyal has in addition to his duty of maintaining law & order, set up a system to provide delivery of Public services & schemes to the tribal people in the remote areas of the district. Therefore, the committee has unanimously decided to confer the award on Shri Ankit Goyal, I.P.S., S.P Gadchiroli.

Hon. Chairman further informed the meeting that due to law & order situation in the district, Shri Ankit Goyal, could not come personally to receive the award. The award & the prize money i.e. a cheque for ₹ 10,000/- & Plaque were handed over to his representative.

4 Election for 4 (four) the Executive Committee Members for the year 2022-2024 under rule 9 & 10 of the Rules and Regulations of the Branch. Out of 8 (eight) existing Elected Members, the following 4 (four) Members will retire at the 67th Annual General Meeting and new Members will have to be elected in their places:-

- 1) Shri Satyabir S. Dodd, IAS (Retd.);
- 3) Dr. Prakash Kondekar

- 2) Smt. Ashwini Bhide, IAS
- 4) Shri Subodh Kumar

Since the Branch has received only 4 (four) nominations for the 4 (four) vacant posts of Members of the Executive Committee, the Hon. Secretary declared that the following 4 (four) Members have been reelected unopposed on the Executive Committee of IIPA/MRB for the period 2022-2024:-

- 1) Shri Satyabir S. Dodd, IAS (Retd.);
- 3) Dr. Prakash Kondekar

- 2) Smt. Ashwini Bhide, IAS
- 4) Shri Subodh Kumar

The meeting congratulated all the above members.

5 Confirmation of the minutes of the 66th Annual General Meeting held on 15th November, 2021. The minutes as circulated in the meeting were confirmed.

- 6 a) Adoption of Annual Report of the F.Y. 2021-2022 and Audited Statements of Income and Expenditure Accounts for the F.Y. 2021-2022 along with Balance sheet as on 31/03/2022.**
- b) Resolution regarding confirmation of significant accounting policies & notes on accounts F.Y. 2021-2022**
- a) The meeting adopted the Annual Report for the F.Y. 2021-2022 and audited statements of Income and Expenditure Accounts for the F.Y. 2021-2022 along with balance sheet as on 31/03/2022
- b) The Meeting adopted the resolutions regarding confirmation of significant accounting policies & notes on accounts for the F.Y.2021-2022.

7 Appointment of Auditors for the F.Y. 2022-2023 and fixing of their remuneration.

The meeting appreciated the work done by the Firm M/s Sharp and Tannan, Chartered Accountants, Mumbai and resolved that M/s Sharp and Tannan, Chartered Accounts, Mumbai be continued as Auditors of branch for the F.Y. 2022-2023. The meeting also resolved that the remuneration of the auditing Firm M/s Sharp and Tannan, Chartered Accountants, Mumbai be raised by 5% which comes to Rs.21,000/- + applicable GST from F.Y. 2022-2023.

Prelude Conference : 2022

Indian institute of Public Administration, Maharashtra Regional Branch, had organized virtual prelude conference on "India Emerging as a Global Leader" on 21st October, 2022 at 11.00 a.m. The virtual conference was addressed by a legendary person Dr. Raghunath Anant Mashelkar, FRS, National Research Professor.

Shri Swadheen S. Kshatriya, IAS (Retd.) Hon. Chairman, IIPA/MRB presided over the conference. He welcomed the guest speaker and participants & also introduced the guest speaker Dr. Mashelkar.

Dr. Mashelkar made very detailed presentation. He began his presentation by talking about multiple challenges involved & took up one i.e. Science, Technology & Innovation for the lecture. He also lauded the Theme paper prepared by the IIPA, New Delhi. He mentioned that 2020 was the year of pandemic & also the year of Science, Technology & Innovation. He

further said that during pandemic, India faced several challenges such as shortage of virus test kits, test kits imported from China found to be faulty, State run labs were operating at only 36 % capacity, Private labs managed just an average 8 kits a day, limited ICU Beds & skilled caregivers, etc. Then rising to the challenge, My lab in Pune developed a kit in just 6 weeks, tested 12 million people in 3 months, three times reduction in price & with 95% components sourced locally.

He further mentioned about the challenge as to how to screen the higher risk candidates first in the given population & how to identify further hotspots before they reach that stage. The Covid-19 pandemic was contained by simple method of Testing, Tracing & Isolation. Los Angeles Times reported that while Corona Virus spread in U.S., an Indian slum with one million residents contained it. World Bank also praised the efforts to arrest Covid-19 spread in Mumbai Dharavi.

He talked about pole vaulting in Indian start up Ecosystem. India produced more unicorn start-ups in 2021 than all previous years put together. He said that when we talk about innovation, ecosystem is most important & all components should work in harmony. India pole vaulted from No 156th position to No. 1 position in mobile data usage in Feb-2017. Reliance Jio did pole vaulting in 83 days. Jio pole vaulting changed the game.

While summarizing, he mentioned that for emerging as a global leader, India needs paradigm shift in innovation strategy i.e. following- fast following leading-leap frogging-pole vaulting. Post pandemic we have to move from survival to success. Pole-vaulting leaders jumping beyond the realms of possibilities can propel India to Global leadership.

He further mentioned that India needs inclusive innovation that helps the poor & for that Gandhian Engineering is the way i.e. getting more (performance) from less (resource) for more (people).

Talking about Roadmap for next 25 years for the State of Maharashtra, he said we should aim at a strategy for creating affordable excellence in teams of Education, Health, Services, etc.

He further mentioned that we must learn to take risk. Audit has to re-look, we have technology-policy support is needed. Finally, he said that it is all about building pole-vaulting 'Atmanirbhar Bharat' with 'Atmavishwas' & we can do it.

The conference was attended by serving as well as retired bureaucrats and also by prominent personalities from other spheres. The participants raised queries such as reformation in system of taxation, Govt. of India's investment in research in agriculture & how bureaucrat can pole vault, etc. Dr. Mashelkar interacted with the audience and addressed their queries.

Lectures/Meeting etc:

Institute of Public Administration, Maharashtra Regional Branch & General Administration Department (AR & OM) of Govt. of Maharashtra jointly organized a lecture: On 'Poshan, Lifelong Health & Administration'.

Good health of the officer and staff of Government is essential for efficient public administration. Therefore, Indian Institute of Public Administration, Maharashtra Regional Branch & General Administration Department (AR & OM) of Govt. of Maharashtra jointly

organized a lecture on the topic **“Poshan, Lifelong Health & Administration”** by Dr. Rupal Dalal, MD, Adjunct Associate Prof. CTARA, IIT, Bombay on Wednesday, the 7th December, 2022 at 2.30 pm in the Conference Hall of Mantralaya, Mumbai.

Shri Swadheen S. Kshatriya, IAS Retd., Hon. Chairman, IIPA/MRB chaired the Session. Smt. Sujata Saunik, IAS Additional Chief Secretary, General Administration Department, (AR & OM) introduced the guest lecturer & delivered welcome address.

Dr. Dalal talked about Insulin resistance & various diseases as a consequence. She also made detailed presentation on the topic **“Poshan, Lifelong Health & Administration”**. She told the audience that most of us are insulin resistant. Insulin resistance results into various diseases such as high B.P., Heart attack, stroke, lipid abnormality, Joint pain, arthritis, PCOD in women, acidity, etc. She further stated that neurological problems, psychiatric condition are also now linked to insulin resistance.

She advised to eat minimum carbohydrates as lever can produce carbohydrates & sugar. She advised to avoid chapati, rice, sugar, potato, jaggery, etc. Instead she recommended taking more proteins as it is required for absorption of vitamins. She further stated that good fat is also required for body muscles. It also prevents us from getting hypothermia

Shri Swadheen S. Kshatriya, Hon. Chairman, IIPA/MRB described about the various activities undertaken by the IIPA/MRB. He agreed that balanced diet and health are important for all staff and officers. The programme was concluded with a vote of thanks by Smt. Sujata Saunik, IAS, Additional Chief Secretary. GAD (AR & OM)

Training Programmes:

The Branch conducted the following training programmes for Mantralaya staff during the year 2022-2023.

Sr. No.	Date	Subject	Resource Person
1	28/11/2022	Stress Management through Naturopathy and Yoga	Dr. Prakash Kondekar
2	29/11/2022	Right To Public Services Act-2015	1) Shri Swadheen S. Kshatriya, IAS (Retd.) former Chief Secretary & former Chief Commissioner of RTS, Maharashtra State. 2) Shri Dilip Shinde, IAS (Retd.) Chief Commissioner of RTS, Maharashtra State. (Additional Charge)
3	30/11/2022	Legal Affairs in Government	Shri R.D. Sankhe (Retd.) Secretary Law & Judiciary Dept.
4	01/12/2022	Legislative Affairs in Government	Dr. Anant Kalse (Retd.) Principal Secretary, Maharashtra Vidhan Mandal
5	02/12/2022	Conduct, Discipline & Appeal Rules & Departmental Enquiries	Shri Ashish Lopes, Under Secretary (Retd.)

Other Activities:

A. Essay Competition:

Every year, the Branch organizes the Late Shri B.G. Deshmukh Annual Essay Competition for the public. The Branch for the year 2022-2023, held the Essay Competition on the following topics.

- 1 Evolving role of women in leadership and Society.
(Proposed by IIPA. New Delhi)
- 2 Changes and Challenges in City Governance in Maharashtra.

The total 33 participants took part in the Essay Competition. Out of these, entries of 26 participants were found to be valid. The essays were adjudged by the panel constituted under the chairmanship of Shri Suresh V. Joshi comprising Shri Vikas V. Deodhar and Dr. Prakash R. Kondekar as the Members. The Essay Evaluation Committee met on 10/08/2023 for confirming the meritorious entries of the essays received for the Essay Competition 2022-2023. The Executive Committee acknowledged the decisions in its meeting held on 28/08/2023 and declared the following winners :

	Name	Subject	Award ₹
1 st Prize	Smt. Ashwini Anil Kulkarni, Plot No. 36, Shri Datta Apartment, 1 st floor, Swawalambi Nagar, Near Ram Mandir, Nagpur- 440 022.	Evolving Role of Women in Leadership and Society (Marathi)	7,500/-
1 st Prize (Co-winner)	Smt. Pratibha Narvekar, B- 402, Kohinoor Majesty, Yashwant Nagar, Near Kalpana Society, Varale, Talegaon Dabhade, Pune-410 507.	Changes & Challenges in City Governance in Maharashtra (Marathi)	7,500/-
2 nd Prize	Shri Nilesh Sudhakar Dhawad, 24 Vitthal Nagar 2 Manewada, Nagpur -440 034.	Changes & Challenges in City Governance in Maharashtra (Marathi)	6,000/-
3 rd Prize	Smt. Seema Sarvottam Gavraskar Flat No 20, Building No.D-7, Popular Nagar, Warje, Pune 411 058	Evolving Role of Women in Leadership and Society (Marathi)	3,500/-
3 rd Prize (Co-winner)	Shri Prashant Suresh Waman, At & Post Kalwadi, Junnar, Pune-412 412.	Changes & Challenges in City Governance in Maharashtra (English)	3,500/-

B. The Late Dr. S.S. Gadkari Memorial Award for Innovation in Public Administration

The Branch received a donation of ₹ 50,000/- from Smt. Sandhya Gadkari-Sharma d/o Late Dr. S.S. Gadkari, former Executive Joint Secretary IIPA/MRB, in March, 2015. As desired by the donor, a corpus fund of ₹ 50,000/- in the name of Dr. S.S. Gadkari has been set-up by the Branch.

The Branch has instituted "The Late Dr. S.S. Gadkari Annual Memorial Award for Innovation in Public Administration" since 2016.

This award is given to the public servant of the State Government who does excellent work on developing innovative ideas for delivering public service/public governance related to his/her office.

The criteria set for the award is primarily the employee having developed an idea which is innovative, by using the cutting-edge technology, which proved to be efficient, effective, time saving, transparent, citizen centric and hassle free for delivering the public service to the citizens. The innovation must be within the existing Rules and Regulations and office frame work. And the said innovative system should be adoptable and is being successfully implemented in the office.

A committee under the chairmanship of the Hon. Chairman, IIPA/MRB comprising - Hon. Secretary, IIPA/MRB and Additional Chief Secretary (AR & OM), GAD as Members has been constituted for adjudging the proposals and selection of the nominee.

A prize of ₹ 10,000/- and a certificate of appreciation is presented to the awardee. We also reimburse travelling expenses (limited to A/C three tier Railway or A/C Bus fare) to the outstation awardee.

Award for 2023 : This is the 8th year of the award. The Branch had called nominations for this award from the heads of various departments of the State Government. The Branch had received a total of 5 proposals submitted by various authorities of the State and the 48 Administrative Innovation proposals received by GAD (AR & OM) from various authorities of the State Government before the last date fixed for submitting the proposals. The committee met on 26/04/2023 to evaluate and adjudge the proposals received there for. After careful scrutiny of the proposals and considering the criteria set for the award, the Committee recommended the two proposals as follows :

1. Dr Mittali Sethi, IAS, Director, Vasantao Naik State Agricultural Extension Management Training Institute, Nagpur for innovation of "Melghat Migration Tracking System" (**Maha MTS**). It enables Enumeration of Potential migrating beneficiaries of ICDS and ICPS and ensures portability of ICDS Services. The System enables tracking of migrating families and providing beneficiary schemes especially pertaining to Health and Education. Subsequently scaled up by the State Government as "**Maharashtra Migration Tracking System**". Dr. Mittali Sethi, IAS, could not come personally to receive the award. The award & the prize money sent to her by speed post
2. Shri Ayush Prasad, IAS, Chief Executive Officer, Zilla Parishad, Pune for innovation and implementation of Project "**Mahalabharthi**" (Concept for effective implementation of Zilla Parishad Welfare Schemes) Mahalabharthi is a Rule Engine & Case Management Software. It checks the available information of each applicant against the rules mentioned in the Government Resolution and circulars to identify all schemes and benefits that the applicant is eligible. It improves awareness of relevant schemes
He has also carried out "**Process Mapping**" of 1183 activities of Zilla Parishad, Pune and notified all these activities under Maharashtra Right to Pubic Services Act.
Shri Ayush Prasad, IAS, could not come personally to receive the award. The award & the prize money were handed over to his representative.

C. Library :

The Branch has well-maintained library having more than 12000 books on various subjects of Public Administration including Economics, Political Science, Sociology, Management, History, Biographies of eminent personalities and books written by Service and defense personnel.

D. Sub-Committees: The Branch has constituted the following Sub-Committees:

1. Library Committee.
2. Research Advisory Committee.
3. Essay Evaluation Committee.
4. Training Programme Committee.
5. Late Dr. S.S. Gadkari Memorial Award Committee.

1. The Library Committee.

Shri Suresh .V. Joshi	Chairman
Dr. Vijay Satbir Singh	Member
Shri Vikas V. Deodhar	Member
Shri Satyabir S. Dodd	Member
Shri R.C. Iyer	Member
Shri B.N. Makhija	Member
Smt. Ashwini Bhide,	Member
Dr. Prakash R. Kondekar	Member
Dr.(Smt.) Marina Pinto	Member
Smt. Kannamma Raman	Member

2. Research Advisory Committee.

Shri Swadheen S. Kshatriya	Chairman
Shri Vikas V. Deodhar	Member
Shri B.N. Makhija	Member
Dr. Prakash R. Kondekar	Member
Dr.(Smt.) Marina Pinto	Member
Shri P.R. Merchant	Member
Shri Pramod Shah	Member
Dr. S.V. Ratnaparkhi	Member

3. Essay Evaluation Committee:

Shri Suresh .V. Joshi	Chairman
Shri Vikas V. Deodhar	Member
Dr. Prakash R. Kondekar	Member

4. Training Programme Committee:

Additional Chief Secretary (Services), GAD	Chairman
Dr. Vijay Satbir Singh	Member
Shri Vikas V. Deodhar	Member
Shri Satyabir S. Dodd	Member

Dr. Prakash R. Kondekar
Shri Subodh Kumar
Shri Pramod Shah
Dr. S.V. Ratnaparkhi

Member
Member
Member
Member

5. Late Dr. S.S. Gadkari Memorial Award Committee.

Shri Swadheen S. Kshatriya
Dr. Vijay Satbir Singh
Additional Chief Secretary, GAD (AR & OM)

Chairman
Member
Member

Meeting of sub-committees held

Sr. No.	Sub-Committee	No of meeting held	Date of meeting
1.	Library Committee	1	28 th March, 2023
2.	Essay Evaluation Committee	1	10 th August, 2023
3.	Late Dr. S.S. Gadkari Memorial Award Committee:	1	26 th April, 2023

Financial Position:

A copy of the Audited Statements of Accounts with the Balance Sheet for the year is annexed to the annual report. A comparative statement showing the grants received by the Branch during the last three years is given below:

Sr. No.	Grants	2020-2021 ₹	2021-2022 ₹	2022-2023 ₹
1.	The Government of Maharashtra	3,00,000	5,00,000	5,90,000
2.	The IIPA, New Delhi			
	a) Ordinary Grant	0	*65,000	35,000
	b) *50% Share in Membership Subscription &	7,000	3,579	5,465
	c) *50% Share in Interest on the Life Membership Capital Fund			
3.	The Yashwantrao Chavan Pratishthan for Memorial Lecture)	0	0	0
	Total	3,07,000	5,68,579	6,30,465

*₹ 30,000/- for the year 2020-2021 received on 16/04/2021 and ₹ 35,000/- for the year 2021-2022 received on 17/03/2022.

Funds:

- The Development Reserve Fund, the Yashwantrao Chavan Memorial Lecture Fund & the Publication Fund stood at ₹ 20,74,000/-, ₹ 16,71,326/- & ₹ 17,03,205/- respectively at the end of the year. ₹ 2,723/- (Interest)+ ₹ 9,897/- (transferred from Income and Expenditure A/c) has been transferred to Dr. S.S. Gadkari Fund to recoup the late Dr. S.S. Gadkari Award Fund to its original corpus fund of ₹ 50,000/- to ensure that the corpus fund remains intact in future.

- ii) Late Shri B.G. Deshmukh Corpus Fund: Late Shri B.G. Deshmukh, IAS (Retd.) former Principal Secretary to the Prime Minister of India, former Cabinet Secretary and former Chief Secretary to Govt. of Maharashtra, had donated ₹ 10 lakhs in the year 2009 to the IIPA, Maharashtra Regional Branch and had expressed his desire that the amount may be kept as a corpus fund and the annual income from this fund may be used for arranging lectures and essay competitions in his name.

The position of the fund as on 31/03/2023 is as below:

1	Opening Balance	₹	14,47,599/-
2	Interest received during the year	+ ₹	54,450/-
3	Total of the year	₹	15,02,049/-
4	Expenditure during the year	- ₹	27,561/-
	Balance	₹	14,74,488/-

- iii) The Position of the Late Dr. S.S. Gadkari Corpus fund as on 31/03/2023

1	Opening Balance	₹	50,000/-
2	Interest received during the year	+ ₹	2,723/-
3	Total of the year	₹	52,723/-
4	Expenditure during the year	- ₹	12,620/-
		₹	40,103/-
5	Transfer from income & Expenditure Account	+ ₹	9,897/-
	Balance	₹	50,000/-

Programmes for the year 2023-2024:

During the current year (2023-2024), we propose to continue with our normal activities including memorial lectures, training programmes, conference and essay competition, etc.

Acknowledgements:

- The Government of Maharashtra for the support, assistance and facilities given to us all these years and in particular for the grant in aid of ₹ 5.90 Lakh for the year 2022-2023.
- The IIPA, New-Delhi for its support, encouragement and financial assistance of ₹ 35,000/- for the year 2022-2023 & ₹ 5,465/- 50% Share of the interest accrued on Membership capital fund of IIPA, New Delhi.
- Late Shri B.G. Deshmukh, IAS (Retd.) former Principal Secretary to the Prime Minister of India, former Cabinet Secretary and former Chief Secretary to Govt. of Maharashtra, for giving a donation of ₹ 10 lakh (in the year 2009) to the Branch.
- Smt. Sandhya Gadkari-Sharma for donating ₹ 50,000/- in the memory of her late father Dr. S.S. Gadkari, former Executive Joint Secretary, MRB, to the Branch. The Branch has setup a Late Dr. S.S. Gadkari Award Fund for instituting Dr. S.S. Gadkari Memorial Award for Innovation in Public Administration.
- Dr. Raghunath Anant Mashelkar, FRS, National Research Professor for addressing prelude conference.

- vi) M/s Sharp & Tannan, Chartered Accountants, who have given their services to us for the past several years for auditing our accounts in a stipulated time and also for making compliance with the Income Tax department Act, 1961.
- vii) Members of Essay Evaluation Committee viz: Shri Suresh V. Joshi, Shri Vikas V. Deodhar and Dr. Prakash R. Kondekar for evaluation of the essays received for Essay Competition organized by the Branch.
- viii) Members of Late Dr. S.S. Gadkari Memorial Award Committee viz: Shri Swadheen S. Kshatriya, Hon. Chairman, IIPA, MRB, Dr. Vijay Satbir Singh, Hon. Secretary, IIPA/MRB & Smt. Sujata Saunik, Additional Chief Secretary, GAD(AR & OM) for selection of the awardee for the year 2023.
- ix) Directorate of Information and Public Relations, Government of Maharashtra for giving publicity to our programmes.
- x) Dr. Rupal Dalal, MD, Adjunct Associate Prof. CTARA, IIT, Bombay for giving lecture on the topic **"Poshan, Lifelong Health & Administration"**.

Above all, we are grateful to the Members of the Branch for their support and sustained interest in our activities. We are confident that the Members would continue their support and encouragement in future also. We would also request Members to make suggestions for the improvement of the Branch.

We would also like to place on record our deep appreciation of the services of the three office bearers & four Members of the Executive Committee who will retire at the ensuing 68th Annual General Meeting as well as our staff Members who Co-operated in all our activities.

For and on behalf of the Executive Committee.

Date:- 28/08/2023
Mantralaya, Mumbai 400 032.

Sd/-
Dr. Vijay Satbir Singh
Hon. Secretary, IIPA/MRB

INDEPENDENT AUDITOR'S REPORT

To the Members of

The Indian Institute of Public Administration, Maharashtra Regional Branch

Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of The Indian Institute of Public Administration, Maharashtra Regional Branch (the 'Society'), which comprise of the Balance Sheet as at 31st March, 2023, and the Income and Expenditure Account for the year then ended and Notes to the financial statements, including a summary of Significant Accounting Policies and other explanatory information.

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the Society as at 31st March, 2023, and its excess of income over expenditure for the year ended on that date.

Basis for Opinion

We conducted our audit in accordance with the Standards of Auditing (SAs) issued by the Institute of Chartered Accountants of India (ICAI). Our responsibilities under those Standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Society in accordance with the *Code of Ethics* issued by the ICAI and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

The Society's Executive Committee and those charged with governance are responsible for the preparation of these financial statements that give a true and fair view of the financial position, financial performance of the Society in accordance with the accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding of the assets of the Society and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Executive Committee is responsible for assessing the Society's ability to continue as going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Executive Committee either intends to liquidate the Society or to cease operations, or has no realistic alternative but to do so.



Assurance | Consulting | GRC | Tax

Ahmedabad | Bengaluru | Chennai | Coimbatore | Delhi | Goa | Mumbai | Pune | Vadodara

The Society's Executive Committee and those charged with governance are also responsible for overseeing the Society's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

We report:

- (a) we have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit;
- (b) in our opinion, proper books of account as required have been kept by the Society so far as it appears from our examination of those books; and
- (c) the Balance Sheet and the Income and Expenditure Account dealt with by this Report are in agreement with the books of account.



SHARP & TANNAN
Chartered Accountants
Firm's Registration No. 109982W
by the hand of

R.P. Acharya

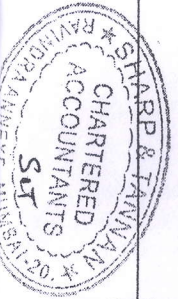
R.P. Acharya
Partner

Membership No. 039920
UDIN: 23039920BGUPVF7760

Mumbai, 28th August, 2023

BALANCE SHEET AS AT 31ST MARCH, 2023

As at 31.03.2022 Rs.	LIABILITIES	Sch	As at 31.03.2023 Rs.	As at 31.03.2022 Rs.	ASSETS	Sch	As at 31.03.2023 Rs.
	RESERVES AND SURPLUS :				FIXED ASSETS		
20,74,000	1. Development Reserve Fund Balance as per last Balance Sheet		20,74,000	3,03,368 (1,91,542) 1,11,826	Gross Block (At Cost) Less : Depreciation Net Block	A	3,03,368 (2,31,741) 71,627
16,71,326	2. Yashwantrao Chavan Memorial Lecture Fund Balance as per last Balance Sheet		16,71,326		Current Assets, Loans and Advances		
17,03,205	3. Publication Fund Balance as per last Balance Sheet		17,03,205	1,016	Cash and Bank Balances Cash on hand (As taken and certified by the Management) Cheques on hand		
14,01,378 65,821 (19,600)	4. B. G. Deshmukh Fund Balance as per last Balance Sheet Add: Interest received during the year Less: Transfer to Income & Expenditure Account Essay Competition Prizes		14,47,599 54,450 (27,561)	1,016 2,49,037	Balances with Scheduled Banks In Saving Accounts Bank of Baroda		
14,47,599			14,74,488		Investments In Fixed Deposit Accounts (excluding interest thereon) Housing Development Finance Corporation Limited i) Against B.G. Deshmukh Fund ii) Against S.S. Gadkari Fund iii) From Accumulated Surplus		
50,000 3,150 (3,150) 50,000	5. S. S. Gadkari Fund Balance as per last Balance Sheet Add: Interest Received during the year Less: Transfer to Income & Expenditure A/c	F	50,000 2,723 (2,723)	50,000 52,50,000 63,00,000 50 63,00,050			10,00,000 50,000 52,50,000 63,00,000
61,750	Current Liabilities Library Deposit Add : Received during the year		61,750 2,000		Interest Accrued thereon		
61,750			63,750	20,000	Abhyudaya Co-operative Bank Limited		
500	Student Membership Deposit (Unclaimed)		500	1,00,000	The Saraswat Co-operative Bank Limited		
				6,00,021 455 6,00,476	In Fixed Deposit Account with Bank of Baroda (Auto Sweep Account) Interest accrued thereon		5,20,021 4,356
				46,229	Sundry Debtors Tax deducted at source (receivable)		
					Advance for Project to Documenting District Governance in India		
70,08,380	Total Carried forward		70,37,269	74,28,634	Total Carried forward		74,21,025



BALANCE SHEET AS AT 31ST MARCH, 2023

As at 31.03.2022	Sch	LIABILITIES		Sch	As at 31.03.2023	As at 31.03.2022	Sch	As at 31.03.2023
		Rs.	Rs.			Rs.		Rs.
70,08,380		Total Brought forward			70,37,269	74,28,634		Total Brought forward
1,65,241		Provisions	1,00,000					
60,000		For Leave salaries	55,000					
23,600		For Ex-grata	24,780					
2,48,841		For Auditor's Honorarium			1,79,780			
1,70,064		Income and Expenditure Account						
1,349		As per last Balance Sheet	1,71,413					
1,71,413		Add: Surplus transferred from income and expenditure account	32,563					
		Less: Deficit transferred from income and expenditure account			2,03,976			
74,28,634		TOTAL			74,21,025	74,28,634		TOTAL

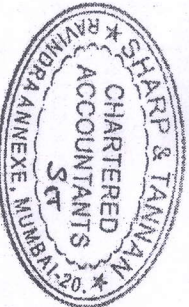
Significant Accounting Policies - Schedule E
Notes to Financial Statements- Schedules A to D & F
As per our Report attached
SHARP & TANNAN
Chartered Accountants
Firm's Registration No. 109982W
by the hand of

P. Acharya
Partner
Membership No. 039920
Date: 25th August, 2023
Place: Mumbai

Swadheen Keshavn
Hon. Chairman

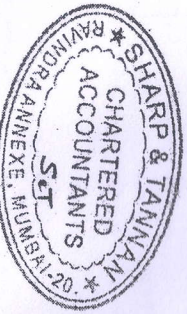
Vikas V. Deodhar
Hon. Secretary

Vikas V. Deodhar
Hon. Treasurer



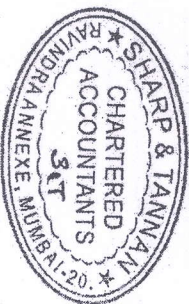
INCOME AND EXPENDITURE ACCOUNT FOR YEAR ENDED 31ST MARCH, 2023

2021-22 Rs.	EXPENDITURE	2022-23 Rs.	2021-22 Rs.	INCOME	2022-23 Rs.
6,45,634	To Honorarium to Staff	7,20,000		By Grants received	
60,000	To Ex-gratia benefit	55,000	65,000	Grant from IIPA, New Delhi	35,000
14,540	To Conveyance to staff and members	52,086	5,00,000	Grant from Government of Maharashtra	5,90,000
6,360	To Staff welfare	6,131	5,65,000		
7,27,534				By Share(50%) Membership of IIPA, New Delhi	6,25,000
		8,33,217	3,579		5,465
13,331	To Purchase of Library Books	23,854	1,000	By Library Membership fee	800
13,498	To Meeting Expenses	15,452	5,000	By Honorarium from IIPA, New Delhi	
19,600	To B.G. Deshmukh Essay Competition Prizes			By Interest from banks	
(19,600)	Less: Transfer from B.G. Deshmukh Fund	27,561		- Saving Bank accounts	
		(27,561)		Bank of Baroda	
6,130	To Printing and Stationery	30,743	2,229	By Interest from Bank on Fixed Deposit Account	
6,224	To Postage	6,225		Housing Development Finance Corporation Limited	3,36,893
4,500	To Account writing charges	4,500	2,09,801	Abhyudaya Co-op Bank Limited	1,272
12,816	To Travelling expenses	1,425	6,633	Saraswat Co-op Bank Limited	5,410
4,500	To Website launching/ domain and Hosting expenses	5,000	1,09,929	Auto Sweep A/c with Bank of Baroda	24,939
			3,27,635		3,68,514
11,800	To Auditor's Honorarium (including GST thereon):		3,617	By Interest on Income tax Refund	2,811
11,800	Statutory Audit Fees	12,390			
23,600	Tax Services	24,780	1,113	By Sale of Asset scrapped (Computer)	-
53	To Bank Charges	89			
8,12,186	Total Carried forward	9,45,285	9,09,173	Total Carried forward	10,03,896



INCOME AND EXPENDITURE ACCOUNT FOR YEAR ENDED 31ST MARCH, 2023

2021-22	EXPENDITURE	2022-23	2021-22	INCOME	2022-23
Rs.		Rs.	Rs.		Rs.
8,12,186	Total Brought forward	9,45,285	9,09,173	Total Brought forward	10,03,8
10,756	To Repairs and Maintenance	13,775		By Income on Training Programmes	18,600
66,824	To Depreciation	40,199		Conduct, Discipline & Appeal Rules	15,000
9,519	General Expenses	18,484		Legal Affairs in Government	13,200
				Legislative Affairs in Government	11,400
				Maharashtra Right to Services Act -2015	14,400
				Stress Management	
283	To Expenditure on various programmes On Conference	14,106		By Excess Provision for Leave Salaries Written Back	72,6
	To Lecture on Nutrition, Lifelong Health & Administration				65,2
	To Expenditure on Training Programmes				
	Conduct, Discipline & Appeal Rules	13,909			
	Legal Affairs in Government	12,847			
	Legislative Affairs in Government	11,758			
	Maharashtra Right to Services Act -2015	15,164			
	Stress Management	13,750			
		67,428			
11,406	To Late S.S. Gadkari Award	12,620			
(3,150)	Less: Interest Received during the year	(2,723)			
8,256	Net Expenditure for Late S.S. Gadkari Award	9,897			
9,07,824	To Total expense for the year	11,09,174			
1,349	To Excess of income over expenditure c/f	32,563		By Excess of expenditure over income c/f	
9,09,173	TOTAL	11,41,737	9,09,173	TOTAL	11,41,737



INCOME AND EXPENDITURE ACCOUNT FOR YEAR ENDED 31ST MARCH, 2023

2021-22 Rs.	EXPENDITURE		2022-23 Rs.	2021-22 Rs.	INCOME		2022-23 Rs.
	To	Excess of expenditure over income b/f			By	Excess of income over expenditure b/f	
1,349	Balance carried to Balance Sheet (Surplus for the year)		32,563	1,349	Balance carried to Balance Sheet (Deficit for the year)		32,563
1,349	TOTAL		32,563	1,349	TOTAL		32,563

Significant Accounting Policies - Schedule E
Notes to Financial Statements- Schedules A to D & F
As per our Report attached
SHARP & TANNAN
Chartered Accountants
Firm's Registration No. 109982W
By the hand of

[Signature]

R.P. Acharya
Partner

Membership No. 039920

Date: 28th August, 2023

Place: Mumbai

[Signature]
Swadheen Kshatriya
Hon. Chairman

[Signature]
Dr. Vijay Satbir Singh
Hon. Secretary

[Signature]
Vikas V. Deodhar
Hon. Treasurer

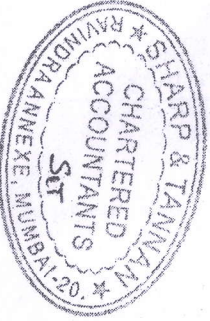


INDIAN INSTITUTE OF PUBLIC ADMINISTRATION MAHARASHTRA REGIONAL BRANCH
(Registered under the Societies Registration Act, 1860 and the Maharashtra Public Trusts Act, 1950)

SCHEDULE FORMING PART OF THE ACCOUNTS : 2022-23

**SCHEDULE: A
FIXED ASSETS**

Particulars	GROSS BLOCK (At Cost)				DEPRECIATION				NET BLOCK	
	As at 01.04.2022	Additions during the year	Deductions during the year	As at 31.03.2023	Upto 31.03.2022	Depreciation for the year	Deductions during the year	Upto 31.03.2023	As at 31.03.2023	As at 31.03.2022
Furniture and Fixtures (10%)	Rs. 54,779	Rs. -	Rs. -	Rs. 54,779	Rs. 53,353	Rs. 143	Rs. -	Rs. 53,496	Rs. 1,283	Rs. 1,426
Office Equipment (15%)	47,065	-	-	47,065	30,646	2,463	-	33,109	13,956	16,419
Computer (40%)	2,01,524	-	-	2,01,524	1,07,543	37,593	-	1,45,136	56,388	93,981
As at 31.03.2023	3,03,368	-	-	3,03,368	1,91,542	40,199	-	2,31,741	71,627	1,11,826
As at 31.03.2022	1,93,844	1,55,524	46,000	3,03,368	1,70,718	66,824	46,000	1,91,542	1,11,826	



INDIAN INSTITUTE OF PUBLIC ADMINISTRATION MAHARASHTRA REGIONAL BRANCH
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SCHEDULE FORMING PART OF THE ACCOUNTS : 2022-23

SCHEDULE 'B'

INVESTMENTS (At Cost)

Fixed Deposits with

Housing Development Finance Corporation Limited

(A) i) Against B.G. Deshmukh Fund

FDR Certificate No. BM/22317832 @ 6.05%

Dt of Maturity	As at
	31.03.23

Rs.

08/02/2024 10,00,000
10,00,000

ii) Against S.S. Gadkari Fund

FDR Certificate No. BM/22134758 @ 6.05%

06/11/2024 50,000
50,000

iii) From accumulated surplus

FDR Certificate No.

BM/21367472 @ 5.70%	15/10/2023	8,50,000
BM/22004833 @ 6.05%	03/05/2024	40,000
BM/22004730 @ 6.05%	03/05/2024	40,000
BM/22004716 @ 6.05%	03/05/2024	40,000
BM/22004699 @ 6.05%	03/05/2024	40,000
BM/22004802 @ 6.05%	03/05/2024	40,000
BM/22004840 @ 6.05%	08/05/2024	1,00,000
BM/22134789 @ 6.05%	07/06/2024	50,000
BM/22134806 @ 6.05%	07/06/2024	50,000
BM/22687050 @ 6.20%	05/12/2024	10,00,000
BM/22687036 @ 6.20%	05/12/2024	10,00,000
BM/22687067 @ 6.20%	05/12/2024	5,00,000
BM/22756673 @ 6.20%	31/12/2024	40,000
BM/22756721 @ 6.20%	31/12/2024	40,000
BM/22756783 @ 6.20%	31/12/2024	40,000
BM/22756752 @ 6.20%	31/12/2024	40,000
BM/22756776 @ 6.20%	31/12/2024	40,000
BM/22756680 @ 6.20%	31/12/2024	40,000
BM/22756790 @ 6.20%	31/12/2024	40,000
BM/22756707 @ 6.20%	31/12/2024	40,000
BM/22883478 @ 6.30%	10/02/2025	50,000
BM/22883502 @ 6.65%	16/02/2025	70,000
BM/23010693 @ 6.75%	26/03/2025	40,000
BM/23010837 @ 6.75%	26/03/2025	40,000
BM/23010772 @ 6.75%	26/03/2025	40,000
BM/23010758 @ 6.75%	26/03/2025	40,000
BM/23010851 @ 6.75%	26/03/2025	40,000
BM/23010631 @ 6.85%	27/03/2025	80,000
BM/23010600 @ 6.85%	27/03/2025	2,10,000
BM/23010435 @ 6.85%	27/03/2025	80,000
BM/23010473 @ 6.85%	27/03/2025	1,00,000
BM/23109409 @ 6.85%	30/04/2025	70,000
BM/23165957 @ 6.85%	18/05/2025	40,000
BM/23166082 @ 6.85%	18/05/2025	40,000
BM/23166075 @ 6.85%	18/05/2025	40,000
BM/23165971 @ 6.85%	18/05/2025	40,000
BM/23166020 @ 6.85%	18/05/2025	40,000
BM/23166051 @ 6.85%	18/05/2025	40,000
BM/23166006 @ 6.85%	18/05/2025	40,000
BM/23166116 @ 6.85%	18/05/2025	40,000
		<u>52,50,000</u>

Project for- Up gradation of Library

Research Project- The implementation of Right to Public Services Act, 2015 and its

Upgradation of infrastructure of the Institute (Projector and Chairs)

As per Housing Development Finance Corporation Limited Confirmation

(A)+(I)+(II)

63,00,000

(B) Abhyudaya Co-operative Bank Limited (Multi-State Scheduled Bank)

FDR Certificate No. QID/2115/1460116 @ 6.35%

Dt of Maturity	As at
	31.03.23

14/03/2024 20,000
20,000

(C) The Saraswat Co-operative Bank Ltd. (Scheduled Bank)

FDR Certificate No. TD00000997244 @ 7.00%

Dt of Maturity	As at
	31.03.23

08/06/2024 1,00,000
1,00,000

TOTAL(A)+(B)+(C)

64,20,000



INDIAN INSTITUTE OF PUBLIC ADMINISTRATION MAHARASHTRA REGIONAL BRANCH

(Registered under the Maharashtra Public Trusts Act ,1950 and Societies Registration Act, 1860)

SCHEDULE FORMING PART OF THE ACCOUNTS : 2022-23

SCHEDULE C : INCOME FROM TRAINING PROGRAMMES

2021-22	Particulars	2022-23
Rs.		Rs.
-	Conduct, Discipline and Appeal Rules	18,600
-	Legal Affairs in Government	15,000
-	Legislative Affairs in Government	13,200
-	Maharashtra Right to Services Act -2015	11,400
-	Stress Management	14,400
-	TOTAL (C)	72,600

SCHEDULE D : EXPENDITURE ON TRAINING PROGRAMMES

2021-22	Particulars	2022-23
Rs.		Rs.
-	Conduct, Discipline and Appeal Rules	13,909
-	Legal Affairs in Government	12,847
-	Legislative Affairs in Government	11,758
-	Maharashtra Right to Services Act -2015	15,164
-	Stress Management	13,750
-	TOTAL (D)	67,428
-	TOTAL (C) - (D)	5,172



SCHEDULES FORMING PART OF THE ACCOUNTS: 2022-23

SCHEDULE E:

SIGNIFICANT ACCOUNTING POLICIES:

1. Basis of Presentation:

Income and expenditure are accounted for on cash basis, except for the following:

- a. Provision for Ex-gratia benefits to employees as approved by the Executive Committee.
- b. Income from training programmes is accrued on completion of the said programme. There were training programmes held during the year.
- c. Interest income is recognized on time proportion basis taking into account the amount outstanding and the applicable rate of interest.
- d. Other items of income are accounted as and when the right to receive the same arises and the amount of income can be determined reliably.

2. Depreciation:

Depreciation on fixed assets is provided in accordance with the rates prescribed by the Income tax Act, 1961 and as amended from time to time.



INDIAN INSTITUTE OF PUBLIC ADMINISTRATION MAHARASHTRA REGIONAL BRANCH
(Registered under the Societies Registration Act, 1860 and The Maharashtra Public Trusts Act, 1950)

SCHEDULES FORMING PART OF THE ACCOUNTS: 2022-23

SCHEDULE F:

NOTES ON ACCOUNTS:

1. Society/Trust Information

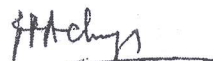
The Indian Institute of Public Administration, Maharashtra Regional Branch, has been registered under the Societies Registration Act, 1860 vide no.BOM.502/2018/GBBSD dated 8th March 2018 and also under the Maharashtra Public Trusts Act,1950 vide No.F-0072017(M) dated 17th September,2018, The registered office of the Society/Trust is situated at ground floor, next to Bank of Maharashtra, Mantralaya, Mumbai -400 032.


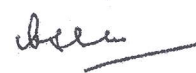

2. (i) Surplus of the previous years which is accumulated as per the provisions of Sec 11(2) r. w. Sec 11(5) of the income tax Act, 1961 will be non-taxable, if and when utilized for the objects of the Trust, within 5 years after respective year in which such accumulation and consequent investment is made.
- (ii) No provision for income tax has been made in the current year 2022-23 since there is no taxable income after considering the provisions of Section 11 of the Income Tax Act, 1961.
3. The Income Tax Commissioner has granted registration of Trust from A.Y. 2022-2023 to A.Y. 2026-2027 u/s 12A of Income Tax Act.1961 on 13.1.2022. (Unique Registration no is AABA13969CE20214)
4. Figures of the previous year have been regrouped wherever necessary.
-

Signatures to Schedules 'A' to 'F'

SHARP & TANNAN
Chartered Accountants
Firm's Registration No.109982W
by the hand of

The Indian Institute of Public Administration
Maharashtra Regional Branch


R.P. Acharya
Partner
Membership No. 039920
Date: 28th August, 2023
Place: Mumbai

  
Swadheen Kshatriya Dr. Vijay Satbir Singh Vikas V. Deodhar
Hon. Chairman Hon. Secretary Hon. Treasurer
Date: 28th August, 2023
Place: Mumbai



ELECTED MEMBERS 2022-2024

Shri Subodh Kumar, (L7622)
Bhagwati Green, Phase -1, Flat No. D/1002,
Plot No.6 Kharghar, Raigad, Maharashtra 410 201.
E-mail : subodhk0210@gmail.com
Mob. : 98333 01376

Shri S. S. Dodd, IAS (Retd.) (L9251)
Leela Building, Pallod Farms-3
Baner Road, Baner, Pune 411 007.
E-mail : satyabirdodd@hotmail.com
Mob. : 98925 16571

Dr. P. R. Kondekar, (L4305)
Purohit Hospital, Behind Diamond Cinema,
Borivali (W), Mumbai 400 092.
E-mail : kondekar.prakash@gmail.com
Mob. : 98196 02799

Smt. Ashwini Bhide, I.A.S. (L10246)
Addl. Municipal Commissioner (Eastern Suburbs)
2nd floor, Annex Building, Mahapalika Marg,
Mumbai 400 001
E-mail : bhide.ashwini@gmail.com / amc.es@mcgm.gov.in
Mob. : 98927 29992

CO-OPTED MEMBERS 2022-2023

Shri R. C. Iyer, IAS, (Retd.) (L3670)
3A II Great Eastern Royale, Plot No. 333
Belasis Rd., Tardeo, Mumbai 400 034.
E-mail : rciyer41@gmail.com
Mob. : 98216 57502

Shri B. N. Makhija, IAS, (Retd.) (L2904)
307, Shalaka Sangh Co-op Hsg. Soc.
Maharshi Karve Marg, Mumbai 400 021.
E-mail : bnmakhija@gmail.com
(O) 2284 4332 | Mob. : 90223 51230

Dr. (Smt) Marina Pinto, (L2432)
4, Marienelle, Opp. Agar Bazar, 210,
S.K. Bole Marg, Dadar (W), Mumbai 400 028.
E-mail : marinarita7@gmail.com
(R) 2422 1831 | Mob. : 98672 92253

SPECIAL INVITEES - 2022-2023

Shri V. Ranganathan, IAS (Retd.)
3I Beach Towers,
P. Balu Marg, Prabhadevi, Mumbai 400025
E-mail : veeraraghavanranganathan@gmail.com
Mob. : 98206 44701

Shri V. P. Raja, IAS (Retd.)
102 Praneet, Jayawant Palkar Marg,
Worli, Mumbai 400 030.
E-mail : rajavp@yahoo.com
Mob. : 96191 92340

Dr. Sanjay Chahande, IAS (Retd.)
18, Yashodhan Building,
Dinshaw Wacha Road,
Churchgate, Mumbai 400 020.
E-mail : drchahande@hotmail.com
Mob. : 98507 09730

Smt. Kannamma Raman,
Plot 768, 11th floor, Krishna Niwas,
Dr. Ghanti Road, Central Railway Colony,
Parsi Colony, Dadar (E), Mumbai 400 014.
E-mail : kannamma24@yahoo.com
Mob. : 98193 41310

EX-OFFICIO - 2022-2023

Shri S. Chokalingam, IAS,
Director General,
YASHADA, Raj Bhavan Complex,
Baner Road, Pune 411 007.
E-mail : dg.office@yashada.org
(O) 020-2560 8278 / 8163

Smt. Sujata Saunik, IAS
Additional Chief Secretary, Home Department &
Additional Chief Secretary, GAD (AR & OM)
Government of Maharashtra,
Mantralaya, Mumbai 400 032.
E-mail : acs.arom@maharashtra.gov.in

OFFICE STAFF

Shri Nitin Wagle,
Executive Joint Secretary (upto 8.2.2023 a.n.)

Ms. Yogita Gawde
Asstt. Librarian cum clerk

Shri Jayraj Govind Chaudhary,
Executive Joint Secretary (w.e.f. 9.2.2023 b.n.)
(O) 2279 3430 | Mob. : 98703 00095

Shri R. B. Raut,
Peon

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