ANNUAL REPORT &

ACCOUNTS

2019 - 2020

INDIAN INSTITUTE OF PUBLIC ADMINISTRATION Maharashtra Regional Branch

Ground floor, next to Bank of Maharashtra, Mantralaya, Mumbai - 400 032.

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INDIAN INSTITUTE OF PUBLIC ADMINISTRATION MAHARASHTRA REGIONAL BRANCH

PATRON

SHRI BHAGAT SINGH KOSHYARI, Hon'ble Governor of Maharashtra

PRESIDENT

SHRI UDDHAV THACKERAY, Hon'ble Chief Minister of Maharashtra

EXECUTIVE COMMITTEE - 2019-2020

Hony. Chairman

Shri Swadheen Kshatriya, IAS (Retd) (L10124)

State Chief Commissioner

Right to Service,

Maharashtra State.

7th floor, New Administrative Building,

Opp. Mantralaya, Mumbai 400 032.

Hony. Secretary

Dr. Vijay Satbir Singh, IAS (Retd)(L6256)

Member-1, Maharashtra Real Estate

Regulatory Authority,

Govt. of Maharashtra

501, Express Building, 14-E Road,

Near Churchgate Railway Station,

Churchgate, Mumbai - 400 020.

Hony. Treasurer

Shri V.V. Deodhar, (Cost Accountant), (L1759)

2503, Shreeji Heights,

T.H. Kataria Marg, Opp Ganga Vihar Hotel,

Matunga (W), Mumbai 400 016.

(M) 9870333182

(O) (022) 22022347

E- swadheenk@yahoo.com

(O)E- ccrts@maharashtra.gov.in

(M) 9920214830, 9082456956 E- satbirbath@yahoo.com

(O) E- member1@maharera.mahaonline.gov.in

(M) 9820310489

Email- vvdsvd@gmail.com

ELECTED MEMBERS - 2019 - 2021

Shri Suresh Vinayak Joshi, (L1759)

Flat 202, 'B' Building,

Amaltas Co-op. Housing Society,

Juhu Versova Link Road, Versova, Andheri (W), Mumbai 400 053.

Email: sureshj@hotmail.com

(M) 9821525427

Shri Pramod Shah, (L208)

'La-Shewa', 3rd Floor, 233, P.D'Mello Road,

Opp. St. George Hospital,

(Between Manama Hotel & Riya Travels),

Near CST/GPO, Mumbai 400 001.

E - pramodshah361@gmail.com

(O) 22717700/22701040

(R) 23694500/23636660 | (M) 9930899047

Dr. S.V. Ratnaparkhi, (L6549)

A/502, Crystal Palace,

Opp. Powai Police Station, Rambag Powai,

Mumbai 400 076.

Email-ratna.parkhl@yahoo.co.in

(M) 9969873770 | (R) 25703018

Dr. Pradeep Londhe, (L8428)

Plot No. 153, Ganesh Nagar,

Near People's College, Nanded-431 602

Email-drpblondhe@gmail.com

(M) 9422187771

INDIAN INSTITUTE OF PUBLIC ADMINISTRATION

MAHARASHTRA REGIONAL BRANCH

ANNUAL REPORT 2019 - 2020

The Executive Committee of the Maharashtra Regional Branch of Indian Institute of Public Administration, on the occasion of the 65th Annual General Meeting of IIPA, MRB has pleasure in presenting to the members of the Branch, the Annual Report and Statements of Accounts of the Branch for the financial year, 2019-2020.

The 64th Annual General Meeting (AGM):

The 64th AGM of Indian Institute of Public Administration, Maharashtra Regional Branch was held in the Conference hall, 6th floor, Mantralaya (annexe), Mumbai on 20th September, 2019 at 4.00 pm. Shri Swadheen Kshatriya, IAS (Retd.), Hony. Chairman, Maharashtra Regional Branch presided over the meeting. The meeting for want of quorum was adjourned for half an hour and thereafter the meeting resumed to transact its scheduled business. A copy of the minutes of the meeting has been sent to all the members who attended the AGM.

Office Bearers and Executive Committee Members, 2019-2020:

Office Bearers:

The three office bearers viz:-

- 1) The Hony. Chairman——Shri Swadhean Kshatriya, IAS (Retd.), Chief Commissioner, Right to Public Services, Maharashtra State;
- (2) The Hony. Secretary -- Dr. Vijay Satbir Singh, IAS (Retd.), Member, MahaRERA

&

(3) The Hony. Treasurer — Shri V.V. Deodhar, Cost Accountant,

since the two year term of the above office bearers was ended in the 64^{th} AGM, the elections for the posts of 3 office bearers were conducted in the 64^{th} AGM under rule 9.2 and 10 of the rules and regulations of the Branch. And they were re-elected unanimously for the period of two years i.e. 2019 to 2021 in the AGM held on 20^{th} September, 2019.

Executive Committee:

- I. Following four members viz:
- (1) Dr. M.R. Kolhatkar, IAS (Retd.);

(2) Dr. S.V. Ratnaparkhi;

(3) Shri Pramod Shah &

(4) ShriVeerkumarDoshi.

since their term of two years was ended in the 64th AGM, the biennial elections under rule 9and 10 of the rules and regulations of the Branch for filling up the vacancies of the (4) members of the Executive Committee were held in the 64th AGM. The following (4)members were elected to the Executive Committee for the term of two years i.e. 2019 to 2021:

1) Shri Suresh Joshi, IAS (Retd.);

(2) Dr. S.V. Ratnaparkhi;

(3) Shri Pramod Shah &

(4) Dr. Pradeep Londhe.

- II. Following four members viz:
- 1) Shri Satyabir S. Dodd, IAS (Retd.);

2) Ms. Ashwini Bhide, IAS:

3) Shri Subodh Kumar; &

4) Dr. Prakash Kondekar.

the term of these (4) Executive Committee Members is going to be ended in the 65th AGM. And hence elections under rule 9and 10 of the rules and regulations of the Branch are to be conducted in the ensuing 65th AGM.

- III. Co-opted Members: The executive committee under the rule 9.4 of the rules and regulations of the Branch, Co-opted the following four members till the $65^{th}AGM$.
- (1) Shri S.G. Kale, IAS (Retd.):
- (2) Shri R.C. Iyer, IAS (Retd.);
- (3) Shri B.N. Makhija, IAS(Retd.); &
- (4) Dr.(Ms.) Marina Pinto.
- **IV. Special Invitees:** The executive committee under the rule 9.5 of rules and regulations of the Branch nominated the following dignitaries as Special Invitees till the 65th AGM:
- (1) Shri AnoopKumar, IAS;

- (2) Dr. Sanjay Chahande, IAS;
- (3) Dr. Malini V. Shankar, IAS (Retd.);
- (4) Shri Bhushan Gagarani, IAS; &

- (5) Ms. Kannamma Raman.
- V. Ex-officio members: The executive committee under the rule 9.6 of rules and regulations of the Branch nominated the following dignitaries as Ex-officio members till the 65th AGM.
- 1) Shri Sitaram Kunte, IAS, Additional Chief Secretary,(GAD);
- 2) Shri Anand Limaye, IAS, Director General, YASHADA, Pune.

Meetings of the Executive Committee: The Executive Committee held in all 2 meetings during the year i.e. on. 23/8/2019 & 18/11/2019

The following committee members at ended the meeting held on 23.8.2019:

Shri Swadheen Kshatriya, Hony. Chairman, Dr. Vijay Satbir Singh, Hony. Secretary & Shri V.V. Deodhar, Hony. Treasurer.

Shri Pramod Shah, Shri VeerkumarDoshi, Ms. Ashwini Bhide, Shri Subodh Kumar, Dr. P.R. Kondekar, (all elected members).

Shri R.C. Iyer, Shri B.N. Makhija, Dr. Marina Pinto (Co-opted members).

Dr. Sanjay Chahande, Dr. Malini V. Shankar, Dr. Pradeep Londhe (Special Invitees).

The following committee members attended the meeting held on 18.11.2019:

Shri Swadheen Kshatriya, Hony. Chairman & Shri V.V. Deodhar, Hony. Treasurer.

Shri S.V. Joshi, Shri S. S. Dodd, Ms. Ashwini Bhide, Shri Subodh Kumar, Dr. P.R. Kondekar, Dr. Pradeep Londhe, Shri Pramod Shah & Dr. S.V. Ratnaparkhi (all elected members).

Staff:

The following staff members were in the service during the year:

1. Shri V.V. Pachkawade

Executive Joint Secretary.

2. Miss Yogita Gawde

Asstt. Librarian cum clerk.

3. Shri R.B. Raut

Peon.

Membership:

As per the list published on 18th January, 2019 at the website of IIPA, New Delhi, the number of members allotted to the Branch are as follows:

Life Members

758

:

Ordinary Members

03

Local Library Members

121

Activities:

The 64th Annual General Meeting:

The 64th Annual General Meeting of Indian Institute of Public Administration, Maharashtra Regional Branch, Mumbai was held on 20th September, 2019 at 4.00 pm in the Conference hall, 6th floor, Mantralaya (annexe), Mumbai-400 032.

Shri Swadheen Kshatriya, IAS (Retd.) Hony. Chairman, IIPA/MRB presided over the meeting. For want of quorum the AGM was adjourned for half an hour and thereafter it was resumed to transact its scheduled business.

Hon. Chairman conducted the proceedings of the meeting. The gist of the meeting is as below:

- 1) Condolence: The meeting paid homage by observing one minute silence to the following departed members of the Branch:
- i) Shri Arun Bongirwar, IAS (Retd.)
- ii) Shri K.B. Srinivasan, IAS (Retd.)
- 2) Distribution of prizes of the Late Shri B.G. Deshmukh Essay Competition-2018-2019:

The Hon. Chairman honoured the following awardees by presenting them cheques and certificates of appreciation:

- i) First Prize Shri Dilip Sitaram Jadkov, Raigad was presented acheque of Rs. 7500/- & the certificate of appreciation for his essay on "Farmers' Plight in the State and effective measures need to be undertaken for their Sustainable Development".
- ii) Second Prize- Shri Vaibhav Anil Alai, Nashik was presented a cheque of Rs. 6000/- & the certificate of appreciation for his essay on "Farmers' Plight in the State and effective measures need to be undertaken for their Sustainable Development".
- iii) Third Prize- Ms. Shriya Sanjay Desai, Mumbai was presented a cheque of Rs.3500/- &the certificate of appreciation for her essay on "NPA in Banks affecting the Development of India".
- iv) Consolation Prize- Shri Vijay Ambarrao Patil, Nashik was presented a cheque of Rs.2000/- & the certificate of appreciation for his essay on "NPA in Banks affecting the Development of India".
- 3) Distribution of Prize of the Late Dr. S.S. Gadkari memorial award for Innovation in Public Administration-2019:

Shri Rahul Dwivedi, IAS, Collector Ahmednagar, winner of the award was honoured by the Chairman by presenting him shawl, shreephal, acheque of Rs.10,000/- and plaque. On this occasion, Shri Dwivedi made brief presentation on his scheme - "All Time Document Machine-a self-assisted, user friendly kiosk using Touch Screen for delivering revenue documents required by the common man as proof of ownership of land, in Wasim & Ahmednagar Districts". The meeting appreciated the scheme and its implementation.

4) Election to the post of 3 (Three) office bearers of the Branch for the year 2019-2021 under rule 9 & 10 of the Rules and Regulation of the Branch:

The 3 (Three) office bearers of the Branch viz:

1) Hon. Chairman, 2) Hon. Secretary and 3) Hon. Treasurer are elected for every two years.

The term of the present office bearers viz. The Hon. Chairman - Shri Swadheen Kshatriya; the Hon. Secretary - Dr. Vijay Satbir Singh & the Hon. Treasurer - Shri V.V. Deodhar was ended at the 64th Annual General Meeting and hence elections were held to fill up these vacancies.

Since the retiring office bearers were eligible for re-election, all the following 3 office bearers were re-elected unanimously for the period, 2019 to 2021:

1) Shri Swadheen Kshatriya

Hon Chairman,

2) Dr. Vijay Satbir Singh

Hon. Secretary;

3) Shri V.V. Deodhar

Hon. Treasurer

5) Election for 4 (four) the Executive Committee members for the year 2019-2021 under rule 9 & 10 of the rules and regulations of the Branch:

The following members were elected unanimously for the (4) vacant posts of members of Executive Committee of the Branch for the period, 2019 to 2021.

1) Shri S.V. Joshi, IAS (Retd.)

Dr. S.V. Ratnaparkhi

3) Shri Pramod Shah

Dr. Pradeep Londhe 4)

6) Confirmation of the minutes of the 63rd Annual General Meeting held on 25thSeptember,2018:

The Minutes as circulated in the meeting were confirmed except with the word "recovered" in place of "recoverable" under sub item ii) under heading, "other points raised and deliberated" in the meeting to be read as "Shri D.P. Revawala commented that unrecovered TDS be mentioned as TDS and this TDS be shown under assets side".

7) Adoption of Annual Report of the year 2018-2019 and Audited Statements of Income and Expenditure Accounts for the year 2018-2019 along with the Balance Sheet as on 31.3.2019:

The meeting adopted the Annual Report of the Branch for year 2018-2019 as circulated.

 $The \ meeting \ also \ adopted \ the \ financial \ audited \ accounts \ which \ comprise \ the \ balance \ sheet \ as \ on \ 31.3.2019,$ the statements of Income and Expenditure for the year ended and a summary of the significant accounting policies and other explanatory information and also the excess of income over expenditure as shown in the annual report.

- a) The meeting also approved to nominate the Executive Joint Secretary (V.V. Pachkawade) to undertake the following actions on behalf of the Branch with assistance of the C.A., Sharp and Tannan:
 - i) To file Income Tax Return of the Branch for the year 2018-2019;
 - ii) Online furnishing of statement to the Assessing officer/prescribed authority under sub-section (2) of section 11 of the Income Tax Act, 1961.
- b) The meeting, as regards the taxable income which accumulated to the tune of Rs. 4,63,358/- (say round figure Rs.4.70 lakhs) approved the amount to be invested and be spent as per the provisions of the income Tax act/rules under section 11(2)a) and amount to be spent for undertaking the following projects:

Sr.No.	projects	Amount	Period for utilization
1	The implementation of Right to Public Services Act, 2015 and its awareness in the citizens in Maharashtra State	80,000	31st March, 2024
2	The problems of Urban transportation in Metropolitan area of Mumbai in Maharashtra	80,000	31 st March, 2024
3	For upgrading the infrastructure of the Institute (Purchase of plastic chairs and projector for training programmes)	1,00,000	31 st March, 2024
	Up-gradation of library of the Branch, Digitalization of the library- the work of online public access catalog system for library information and management be taken on priority	2,10,000	31st March, 2024
	Total	4,70,000	

- C) The meeting approved the closing of the bank saving accounts and the deposits of the Institute with the Nonschedule bank i.e. with-Tne Maharashtra Mantralaya and Allied offices Co-op bank (MACO) and invest the
- 8) Appointment of Auditors for the year 2019-2020 and fixing of their remuneration:

The meeting appreciated the work done by M/s Sharp and Tannan, Chartered Accountants, Mumbai and resolved that M/s Sharp and Tannan, Chartered Accountants, Mumbai be continued as auditors of the Branch for the financial year 2019-2020 on the same remuneration paid during the last year i.e. 2018-2019.

9) Approval to sub rules made for granting Institutional, Associate, Student membership of the Branch under rules 4.15, 4.16 & 4.17 respectively of the rules and regulations:

The meeting approved the sub rules as circulated for granting Institutional, Associate, Student membership of the IIPA/MRB under rules 4.15, 4.16 & 4.17 respectively of the rules and regulations of the Branch.

10) Approval to deleting of the provision made at rule 5.8 of the Rules and Regulations of Branch i.e. " To establish a provident fund for the benefit of the employees of the Society" to keep conformity with the Aims and objectsof Charity-Trust:

The AGM approved the deletion of the provision made at rule 5.8 of the rules and regulation of the Branch.

Prelude Conference 2019:

The Branch was unable to organise the Prelude conference-2019 due to the State's machinery was busy in conductingthe Maharashtra State Legislative Assembly elections-2019 which was notified on 27.09.2019 and since then the Model Code of Conduct was in force in the State.

Lectures/Meetings etc.:

Yashwantrao Chavan Annual Memorial Lecture:

Indian Institute of Public Administration, Maharashtra Regional Branch, Mumbai and the YashwantraoChavanPratishthan, Mumbai had jointly organized the 31st memorial lecture on 17th January, 2020 at "Rangaswar - Auditorium", Chavan Centre, Mumbai on "Changing Relationship between Bureaucracy & Politics". The lecture was delivered by Dr.Bharatkumar Raut, former Rajya Sabha member & Political analyst.Shri Swadheen Kshatriya, IAS, (Retd.), Hon. Chairman, IIPA/MRB was in chair.

At the outset, one minute silence was observed to pay homage to late Shri T.N. Chaturvedi, Chairman, IIPA, New

Dr. Bharatkumar Raut, in his speech admired the contribution of late Shri Yashwantrao Chavan as a statesman and administrator. The guest spoke on the issues relating to the administrative efficiency, policy-making and implementation and the realization of social, political and economic goals with the help of the administrative machinery. His critical analysis of the relationship between bureaucracy and political administrators made his

The Late Shri B.G. Deshmukh Annual Memorial Lecture:

Indian Institute of Public Administration, Maharashtra Regional Branch, Mumbai had organized the 6th Late Shri B.G. Deshmukh Annual Memorial Lecture on 14th February, 2020 at Mantralaya, Mumbai.Shri D.M. Sukthankar, IAS (Retd.), former Chief Secretary, Government of Maharashtra had delivered the lecture on "The evolving paradigms of Public Administration in Maharashtra since Independence".

Shri Swadheen Kshatriya, IAS, (Retd.) Hon. Chairman, IIPA/MRB presided the programme.

Shri D.M. Sukthankar recalled the memories and values cherished by late Shri B.G. Deshmukh. While talking on the subject, he overviewed the system, development and the values of public administration evolved in Maharashtra since independence. In his vivid and lucid speech, he talked about how the public administration and governance worked for fulfilling the basic requirements of the society and to meet the aspirations of the modern era. He

spoke in length regarding public administration in the context of approach, priority, democratic decentralization, capacity building & issues and challenges before the administration.

Training Programmes:

The Branch during the year 2019-2020conducted the following training programmes for Mantralaya staff:

Sr.	Date	Subject	Resource Person	Number of
No.				participants
1	28-01-2020	Right to Information Act-2005	Shri Vilasrao Patil, former Chief Commissioner, Right to Information	26
2	29-01-2020	MCS(Leave) Rules-1981	Shri V.W. Choudhary, Deputy Secretary (Retd.)	17
3	30-01-2020	MCS(Joining period) Rules-1981	Shri V.W. Choudhary, Deputy Secretary (Retd.)	11
4	31-01-2020	MCS(Pension) Rules-1982;NPS	Shri V.W. Choudhary, Deputy Secretary (Retd.)	16
5	03-02-2020	Legislative Affairs in Government	Dr.Anant Kalse, Principal Secretary, (Retd.)	17
6	04-02-2020	Stress Management	Dr.Prakash Kondekar, Naturopath	18

Other Activities:

A. Essay Competition:

The Branch, every year organizes the Late Shri B.G. Deshmukh Annual Essay Competition for the public. The Branch, for the year 2019-2020, held the essay competition on the following topics including one indicated by IIPA, New Delhi.

- 1) Water Management; (proposed by IIPA. New Delhi)
- 2) The Status of Nutrition in Maharashtra considering regional disparities in the State.

The total 31 participants took part in the competition. Out of these, entries of 18 participants were found to be valid. The essays were adjudged by the panel constituted under the chairmanship of Shri S.V. Joshi comprising Shri V.V. Deodhar and Dr. P.R. Kondekar as members. As recommended by the committee, the first prize of Rs. 7,500/- each is to be given to the two awardees and the committee also recommended not to give consolation prize.

Below are the prize winners:

Prize	Name	Subject	Amount Rs.
1st Prize	Ms. Ashwini Kulkarni, C/o Shri Anil Kulkarni46-B, Ramakrishna Nagar, Khamla, Nagpur- 400 025	Water Management (Marathi)	7500/-
1 st Prize (co-winner)	Ms. Yogandhara Badhe,556/ D-12, Satyavijay Society, Charkop, Kandival (W)Mumbai- 400 067	Water Management (Marathi)	7500/-
2 ^{na} Prize	Master Sagar P. Jain, S/o Dr. P.K. Jain Ashiyana, 46, Manish Society,Bormala, Katol Road, Nagpur-440 013	Water Management (English)	6000/-
3 rd Prize	Shri Amol Babasaheb Mhaske, Maratha Vidya Prasarak Samaj's, College of Pharmacy, Nashik Gangapur Road, Nashik-422 002	Water Management (Marathi)	3500/-

B. The Late Dr. S.S. Gadkari Memorial Award for Innovation in Public Agministration:

The Branch received a donation of Rs.50,000/-from Ms. Sandhya Gadkari-Sharma d/o Late Dr. S.S. Gadkari, former Executive Joint Secretary IIPA/MRB, in March, 2015. As desired by the donor, a corpus fund of Rs. 50,000/- in the name of S.S. Gadkari has been set-up by the Branch.

The Branch has instituted "The Late Dr. S.S. Gadkari Annual Memorial Award for Innovation in Public Administration" since 2016.

This award is given to the public servant of the State Government who does excellent work on developing innovative ideas for delivering public service/public governance related to his/her office.

The criteria set for the award is primarily the employee having developed an idea which is innovative, by using the cutting-edge technology, which proved to be efficient, effective, time saving, transparent, citizen centric and hassle free for delivering the public service to the citizens. The innovation must be within the existing rules and regulations and office frame work. And the said innovative system should be adoptable and is being successfully implemented in the office.

A committee under the chairmanship of the Hon. Chairman, IIPA/MRB comprising - Hon. Secretary, IIPA/MRB and Additional Chief Secretary (Services), GAD-as members constituted for adjudging the proposals and selection of the awardee.

A prize of Rs.10,000/- and the plaque is presented to the awardee. We also reimburse travelling expenses (limited to A/C three tier Railway or A/C Bus fare) to the outstation awardee.

Award for 2020: This is the fifth year of the award. The Branch had called nominations for this award from the heads of various departments of the State Government. The Branch had received a total of 12 proposals from various authorities of the State Government. The committee met on 5.1.2021 to evaluate and adjudge the proposals received therefor. After careful scrutiny of the proposals and considering the criteria set for the award, the Committee recommended the proposal of Ms. Nima Arora, IAS, Chief Executive Officer, Zilla Parishad, Jalna for the award for the project: "Srushti Bhu-Sudharak Kendra (SBSK)" — A solution to the problem of Rural Waste Management, which is being implemented in 90 villages in Badnapurtaluka, Jalna district since January, 2020. The project under Swachh Bharat Mission aims to achieve cleanliness and empowering village women by providing them green jobs involving women as Swachhta Doots. The entire project is being run by women from collection, production, transportation, to branding and sales of the west products. It is an excellent example of people's involvement and women empowerment in rural areas.

SBSK trust comprising of seven trustees amongst whom roles of Chief Executive Officer (CEO, ZP), Dy.CEO (SBM), Project Manager (MSRLM) and Agriculture officer is constituted for transparency, it is the prominent feature of the project.

Swachhta Doots collect, process and transport waste from the village. Recyclable and Non-recyclable wastes are collected door to door as well as from public places in the village which are then segregated into components like glass, paper, plastic and metals. Each of these items has their purchase price fixed by the SBSK trust depending on dynamic market rates. Organic waste is decomposed into manure.

Swachhta Doots then sell both the decomposed manure and the segregated inorganic waste to their respective Gram Sangh Karyalaya that acts as the village level stockiest and (as a buyer) makes immediate payment to them. The Gram Sangh makes sure that they deduct their maintenance and transport charges before making their final payment. Accumulated stock is collected by the Srushti Bhu-Sudhakrak Kendra.

The award is to be presented in the ensuing 65th AGM of the Branch.

C. Library:

The Branch has well-maintained library having more than 13000 books on various subjects of Public Administration including Economics, Political Science, Sociology, Management, History, Biographies of eminent personalities and books written by Service and defense personnel.

We would like to bring to the notice of the members that the library of IPA, MRB was closed from 22.03.2020 to 6.10.2020 due to declaration of lockdown for COVID-19 pandemic. After resumption of work of the Branch, it was found that the Mantralaya premises was flooded due to heavy rains on 4-5 June, 2020, which has caused damage to the library books & Desktops. Around 3000 books are found to be affected due to water logging and termite infestation. Weeding, drying, pest controlling, cleaning of books-these measure are being undertaken to retrieve the affected books. We are employing extra manpower to overcome the situation. Hon. Chairman & Hon. Secretary visited the office on 3.11.2020 & 9.11.2020 respectively and reviewed the damage and gave instructions for recovery of the affected books. As per the guidance of the Hon. Chairman, the Asiatic Society was requested to send an expert from the society who is well conversant with conservation of books. Dr. Usha R Vijailakshmi, officiating Hon. Secretary of the Asiatic Society deputed Shri Sunil Bhirud, Conservation Supervisor, to visit the library. ShriBhirud paid visit to the library on 9.11.2020 and made valuable suggestions regarding systematic method of recovery of affected books. He also made suggestions for purchase of dehumidifiers and vacuum cleaner to keep the library dry and clean. We are following the guidance and method suggested by Shri Bhirud for conserving the affected books.

The Library Committee met on 27.11.2020 and took review of the damage caused due to water logging and infestation of termites. The committee took cognizance of the ongoing work of recovery of books and set guidelines for purchase of copies of damaged books.

D. Meeting with IAS Probationers: A delegation of (7) IAS Probationers of 2018 batch met to Hon. Chairman, IIPA, MRB on 23.9.2019. The Hon. Chairman apprised them about the activities of IIPA, MRB.

- E. Sub-Committees: The Branch has constituted the following Sub-Committees:
- 1. Library Committee.
- 2. Research Advisory Committee.
- 3. Essay Evaluation Committee.
- 4. Training Programme Committee.
- 5. Late Dr. S.S. Gadkari Memorial Award Committee.

1) The Library Committee:

Shri S.V. Joshi	Chairman
Dr. Vijay Satbir Singh	Member
Shri V.V. Deodhar	Member
Shri S. S. Dodd	Member
Shri R.C. Iyer	Member
Shri B.N. Makhija	Member
Ms. Ashwini Bhide,	Member
Dr. P.R. Kondekar	Member
Dr.(Ms.) Marina Pinto	Member
Ms. Kannamma Raman	Member

2) Research Advisory Committee:

Shri Swadheen Kshatriya	Chairman
Dr. (Ms) Marina Pinto	Member
Shri V.V. Deodhar	Member
Dr. P.R. Kondekar	Member
Shri B.N. Makhija	Member
Shri P.R. Merchant	Member
Shri-Pramod Shah	Member
Dr. S.V. Ratnaparkhi	Member

3) Essay Evaluation Committee:

Shri S.V. Joshi

Chairman

Shri V.V. Deodhar

Member

Dr. P.R. Kondekar

Member

4) Training Programme Committee:

Shri Sitaram Kunte

Chairman

Additional Chief Secretary (Services), GAD

Dr. Vijay Satbir Singh Shri V.V. Deodhar

Member

Shri Subodh Kumar

Member Member

Shri S.S. Dodd

.....

Dr. P.R. Kondekar

Membe

Shri Pramod Shah

Member Member

Dr. S.V. Ratnaparkhi

Member

5) Late Dr. S.S. Gadkari Memorial Award Committee:

Shri Swadheen Kshatriya

Chairman

Dr. Vijay Satbir Singh

Member

Ms. Sujata Saunik

Member

Additional Chief Secretary (Services), GAD.

Meeting of sub-committees

Sr.No.	Sub-Committee	No of meetingheld	Date of meeting
1.	Library Committee	2	4 th January,2020 27 th November,2020
2.	Essay Evaluation Committee	1	27 th November, 2020
3.	Late Dr. S.S. Gadkari Memorial Award Committee:	1	5th January, 2021

Financial Position:

A copy of the Audited Statements of Accounts with the Balance Sheet for the year is annexed to the annual report. A comparative statement showing the grants received by the Branch during the last three years is given below:

Sr. No.	Grants	2017-2018 Rs.	2018-2019 Rs.	2019-2020 Rs.
1.	The Government of Maharashtra	10,00,000	10,00,000	8,00,000
2.	IIPA, New Delhi			
	a) Ordinary Grant	30,000	30,000	30,000
	b) *50% Share in Membership Subscription &			
	c) *50% Share in Interest on the Life Membership Capital Fund	8,660	12,754	4510
3.	The Yashwantrao Chavan Pratishthan for Memorial Lecture	20,000	20,000	20,000
	Total	10,58,660	10,62,754	8,54,510

Funds:

- i) According to the audited Statements of income and expenditure for the year 2019-2020, the excess of income over expenditure is Rs.11,15,982/-,of this excess income-Rs. 3,30,000/- each has been transferred to the Development Reserve Fund, the YashwantraoChavan Memorial Lecture Fund & the Publication Fund, and Rs. 12,007 /- + (Rs.3,708/- Interest) has been transferred to recoup the sinking S.S. Gadkari Fund to its original corpus fund of Rs.50,000/- to ensure that the corpus fund remain intact in future. These funds now stand at Rs. 20,74,000/- Rs.16,71,326/- & Rs.17,03,205/- and Rs. 50,000/-respectively and including the B.G. Deshmukh fund Interest received Rs. 74,160/-. The income and expenditure account for the year ended 31st March, 2020 has been prepared according to the above distribution and thus the surplus for the year would be of Rs.36,107/-.
- ii) Late Shri B.G. Deshmukh Corpus Fund: Late Shri B.G. Deshmukh, IAS (Retd.) former Principal Secretary to the Prime Minister of India, former Cabinet Secretary and former Chief Secretary to Govt. of Maharashtra, had donated Rs. 10 lakhs in the year, 2009 to IIPA, Maharashtra Regional Branch and had expressed his desire that the amount may be kept as a corpus fund and the annual income from this fund may be used for arranging lectures and essay competitions in his name.

The position of the fund as on 31.3.2020 is as below:

1)	Opening Balance		Rs.	13,30,762/-	
2)	Interest received during the year		Rs.+	74,160/-	
3)	Total of the year		Rs.	14,04,922/-	
4)	Expenditure during the year		Rs.	(47,214/-)	
		Balance	Rs.	13,57,708/-	

(iii) The position of the Late Dr. S.S. Gadkari Corpus Fund as on 31.3.2020:

1)	Opening Balance	Rs. 50,000/-
2)	Interest received during the year	Rs.+ 3,708/-
3)	Total of the year	Rs.53,708/-
4)	Expenditure during the year	Rs. (15,715/-)
		Rs. 37,993/-
5)	Recoupment from Income & Expenditure Account	Rs. +12,007/-
		Balance Rs 50 000/-

Programmes for the year 2020-2021:

During the current year (2020-2021), due to COVID-19 pandemic lockdown, the major period of the current financial year 2020-2021 has been passed. However, we try to get over the situation and to continue with our normal activities including organizing of memorial lectures, training programmes, conference and essay competition, etc.

Acknowledgements:

- i) Shri Bhagat Singh Koshyari, Hon'ble Governor of Maharashtra for giving his consent for being the patron of IIPA,MRB.
- ii) Shri Uddhav Thackeray, Hon'ble Chief Minister, Maharashtra for giving his consent for being the president of IIPA, MRB.
- iii) The Government of Maharashtra for the support, assistance and facilities given to us all these years and in particular for the grant in aid of Rs.8.00 Lakh for the year 2019-2020.
- iv) IIPA, New -Delhi for its support, encouragement and financial assistance of Rs. 30,000/- & Rs. 4510/- (50%) Share of Membership of IIPA, New Delhi.

- v) Late Shri B.G. Deshmukh, IAS (Retd.) former Principal Secretary to the Prime Minister of India. former Cabinet Secretary and former Chief Secretary to Govt. of Maharashtra, for giving a donation of Rs. 10 lakh (in the year 2009) to the Branch.
- vi) The Yashwantrao Chavan Pratishthan, Mumbai for extending financial assistance of Rs. 20,000/- and providing its "Rangaswar Auditorium" free of cost for jointly hosting the Late Shri Yashwantrao Chavan Memorial lecture.
- vii)Ms. Sandhya Gadkari-Sharma for donating Rs.50,000/- in memory of her late father Dr. S.S. Gadkari, former Executive Joint Secretary, MRB to the Branch. The Branch has setup a Late Dr. S.S. Gadkari Corpus Fund for instituting Dr. S.S. Gadkari Memorial Award for Innovation in Public Administration.
- viii)Dr. Bharatkumar Raut, former Rajya Sabha member & Political analyst for delivering Yashwantrao Chavan Memorial Lecture.
- ix) Shri D.M. Sukthankar, IAS (Retd.) former Chief Secretary Government of Maharashtra for delivering B.G. Deshmukh Memorial Lecture.
- x) M/s Sharp &Tannan, Chartered Accountants, who have given their services to us for the pastseveral years for auditing our accounts in a stipulated time and also for making compliance with the Income Tax department.
- xi) Directorate of Information and Public Relations, Government of Maharashtra for giving publicity to our programmes.
- xii)Shri S.V. Joshi, ShriV.V. Deodhar and Dr. P.R. Kondekar for evaluation of the essays received for Essay Competition organized by the Branch.

Above all, we are grateful to the members of the Branch for their support and sustained interest in our activities. We are confident that the members would continue their support and encouragement in future also. We would also request members to make suggestions for improvement of the Branch.

We would also like to place on record our deep appreciation of the services of the four members of the Executive Committee who will retire at the ensuing $65^{\rm th}$ Annual General Meeting as well as our staff members who despite of lockdown restrictions joined the office and co-operated in all our activities.

For and on behalf of the Executive Committee.

Date :- 25.1.2021 Mantralaya, Mumbai-400 032. Dr. Vijay Satbir Singh Hony. Secretary, IIPA/MRB & Chairman, MahaRERA ļ

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SHARP & TANNAN

Chartered Accountants

Firm's Registration No. 109982W

INDEPENDENT AUDITOR'S REPORT

To the Executive Committee of The Indian Institute Of Public Administration

Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of The Indian Institute Of Public Administration ('the Association'), which comprise the Balance Sneet as at 31st March, 2020, and the Income and Expenditure account for the year then ended , and notes to the financial statements, including a summary of Significant Accounting Policies and other explanatory information.

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Act, in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the Ausociation as at 31st March, 2020, and its excess of income over expenditure and for the year ended on that date.

Basis for Opinion

We conducted our audit in accordance with the Standards of Auditing (SAs) issued by the Institute Of Chartered Accountants Of India (ICAI). Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Association in accordance with the Code of Ethics issued by the Institute of the Chartered Accountants of India and we have fulfilled our other exhical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

The Association's Executive Committee and those charged with Governance is responsible for the preparation of these financial statements that give a true and fair view of the financial position, financial performance of the Association in accordance with the accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding of the assets of the Association and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.



Ravindra Annexe, 194, Churchgate Reclamation, Dinshaw Vachha Road, Mumbai - 400 020, India.

Tel. (22) 2204 7722/23, 2286 9900 Fax (22) 2286 9949 E-mail: admin.mumbai@stllp.in

Shreedhar T. Kunte

Ramnath D. Kare

Edwin P. Augustine

Raghunath P. Acharya

Firdosh D. Buchia

Tirtharaj A. Khot

Pavan K. Aggarwal

In preparing the financial statements, the Executive Committee is responsible for assessing the Association's ability to continue as going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Executive Committee either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

The Executive Committee is also responsible for overseeing the Association's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when exists. Misstatements can arise from fraud or error and are considered material, if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these anancial statements.

Further, we report:

- (a) we have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit;
- (b) in our opinion, proper books of account as required by law have been kept by the Association so far as appears from our examination of those books; and
- (c) the Balance Sheet and the Income and Expenditure Account dealt with by this Report are in agreement with the books of account



SHARP & TANNAN Chartered Accountants Firm's Registration No. 109982W by the hand of

> R.F.Acharya Partner

Membership No. 039920

UDIN: 21039920AAAAF3

Mumbai, S. January 2021

THE INDIAN INSTITUTE OF PUBLIC ADMINISTRATION MAHARASHTRA REGIONAL BRANCH,MUMBAI-400 032. REG.NO. CIT(Exemptions),MUMBAI/12AA/2019-20/A/10120 (Vide Order No: ITBA/EXM/S/12AA/2019-20/1016141735(1))

5,911,676 To	-As	30	*		1		- St.	61,250		50 250	<u> </u>	50,000			(13,785)			50,000	1,330,762						1,168,205	1,352,459			1,744,000		1 539 000 1.	Rs.	As at 31.03.2019	
5,911,676 Total Carried Forward	MORA ANNEXE, MUM		ACCOUNTANTS		TOO & LANNA	A TOTAL STATE OF THE PARTY OF T	Student Membership Deposit	or becaused on 10 are how	Add: Received during the year less: Refunded during the year	Library Denneit	urrent Liabilities		Add: Recoupment from Income & Expenditure Account	(ii) Pre Award- Merting Expenses	(i) Memorial Award for innovation in Public Adminstration		Add :Transferred from Income & Expenditure Account Less :Transfer from Income & Expenditure Account (per contra)	Balance as per last Balance Sheet	S. S. Gadkari Fund	(i) Essay Competition Prizes (ii) B. G. Deshmukh Memorial Lecture	Less :Transfer to Income & Expenditure Account (per contra)	Balance as per last Balance Sheet	4. B. G. Deshmukh Fund	Add: Transferred from Income & Expenditure Account	. Publication Fund Balance as per last Balance Sheet		Add: Received during the year Less: Expenditure for the year	2. Tannwant of Chayari Internoted Lecture Fullo Balance as per last Balance Sheet Add: Transferred from Income & Expenditure Account	Varbusonen Chavan Memorial Lecture Fund	Add: Transferred from Income & Expenditure Account	RESERVES AND SURPLUS : 1. Development Reserve fund Balance as nor last Balance Sheet		LIABILITIES	
							••••			61.250			12,007		(617,61)	(16 746)	3,708	50,000		(26,629)		1,330,762		330,000	1,373,205		(31,133)	1,352,459		330,000	1.744,000	Rs.	As at 31.03.2020	(Vide Order No: ITBA/EXM/S/12AA/2019-20/1016141735(1)) BALANCE SHEET AS AT 31ST MARCH, 2020
6,917,989							500	61,250				50,000							1,357,708	117				1,703.205		1,6/1,3/6			2,07=,000	2074 000		Rs.	nt 2020	TBA/EXM/S/12.
6,320,968		3,179,908	3,159,660 20,248	2,806,887	100,000	20,000	178,829	178,829	155,000		28,058 2,508,058	2,480,000						1,430,000	50,000	1,000,000		295.807	151,173	144,634		1,693	1,693	1,800	04,000	(158,971)	193,844	Rs.	As at 31.03.2019	ler No: ITBA/EXM/S/12AA/2019-20/101614 BALANCE SHEET AS AT 31ST MARCH, 2020
Total Carried Forward	<u>Prepaid Expenses</u> Subscription of Periodicals		Flexi Fixed Deposit A/c with Bank of Baroda (Auto Sweep A/C) Interest Accrued therean		The Saraswat Co-operative Bank Ltd	Abhyuday Co-operative Bank Ltd	Less: Withdrawan during the year			The Maharashtra Mantralaya and Allied Offices	28,058 Interest Accrued thereon 2,508,058		services Act, 2015 and its awareness in the citizens in Maharashtra state	Metropolitan Area of Mumbai d) Against Research Project - The implementation of Right to Public	c) Against Research Project- The Problem of Urban Transportation in	b) Against Upgradation of infrastructure of the Institute (Projector & Chaire)	-Additions during the year a) Against Project for Up gradation of Library	iii) From accumulated surplus	ii) Against S.S. Gadkari Fund	i) Against B.G Deshmukh Fund	(Refer Schedule B)	In Fixed Deposit Accounts (Excluding Interest thereon)	Offices Cooperative Bank Limited (Balance transferred to Bank of Baroda- on closure of account)	Bank of Baroda The Maharashtra Mantralaya and Allied	in Saving Accounts	Cirque or name	Cash and balk balances. Cash and balk balances. Cash and balk balances.	Sundry Debtors			FIXED ASSETS (Refer Schedule A) Gross Block		ASSETS	6141735(1)) 20
			4,135,021				(387,967)	387,967	178,829 209,138			2,950,000	80,000	80,000	ion/ioot	1000	210,000	1,430,000	50,000	1,000,000	.*			53,636			36,352			(165,650)	193,844	Rs.	As at 31.03.20	
7,343,915	6,312	4,135,021			100,000	20,000					2,950,000												53,636			36,352		14,400		78 194		Rs.	As at 31.03.2020	

Chartered Accountants Firm's Regn. No. 109982W By the hand of Membership No. 39920
Date: 13 10 / 2021
Place: MUMBAI As per our Report attached Sharp & Tannan R.P. Acharya HARMIP 6,407,353 WINDRA ANNEXE, MUMBEL HERP & TANA CHARTERED TOTAL 7,472,973 Dr.Vijay Satbir Singh Hon. Secretary 6,407,353 Mocodinar Vikas V. Deodhar Hon. Treasurer

As at 31.03.2019 Rs. 206,041 Por Leave Salaries
74,000 For Ex Gratia Payment
11,800 For Audit Honorarium 5,911,676 Total Brought Forward . 200,351 3,485 203,836 291,841 As per last account Add: Excess of Income over Expenditure Income and Expenditure Account LIABILITIES (Vide Order No: ITBA/EXM/S/12AA/2019-20/1016141735(1)) BALANCE SHEET AS AT 31ST MARCH, 2020 203,836 36,107 225,241 78,000 11,800 6,917,989 239,943 315,041 As at 31.03.2019 Rs. 41,385 Bank Interest
45,000 Training Programmes 6,320,968 Total Brought Forward ASSETS 45,000 As at 31.03.2020 Rs. 7,343,915 7,472,973 129,058

MAHARASHTRA REGIONAL &RANCH,MUMBAI-400 032. REG.NO. CIT(Exemptions),MUMBAI/12AA/2019-20/A/10120

THE INDIAN INSTITUTE OF PUBLIC ADMINISTRATION

MAHARASHTRA REGIONAL BRANCH,MUMBAI-400 032. REG.NO.CIT(Exemptions),MUMBAI/12AA/2019-20/A/10120 (Vide Order No. ITBA/EXM/S/12AA/2019-20/1016141735(1)) INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDED 31ST MARCH, 2020

		1		- - 	1	T	1	- _T		, , ,						٠		_			,	,							,
	789,578	5,310	31,826	4,500	1,068			42.936	42,936	- (12.1)	41 (41)			(14,735)		14,735	40,182		40,182	16,893	10,960		10.000	635,903	8 749	43,000	38,733	514 666	2018-19
ACCOUNTANTS) */	Total Carried Bridged CHARTEDED) F	To Travelling Expenses	To Account Writing Charges		Less: Transferred to S. S. Gadkari Fund (per contra)	To Postage & Telegram	Less: I ransterred to S. S. Gadkari Fund (per contra)	To Printing & Stationery	(per contra)	To B.G. Deshmukh Memorial Lecture		(bei contra)	Less: Transfer from B.G. Deshmukh Fund		To Essay Competition Prizes		Less: Transferred to S. S. Gadkari Fund (per contra)	To Meeting Expenses (including cost of printing annual report)	To Cost of Library Books		Less: Pre-paid Expenses	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	C COLL ANGUAGE	To Staff Walfare	To Ex- Gratia Benefit-Accrued	To Leave Salaries-Accrued	To Honocarium to Ctaff	EXPENDITURE
	662					CT#			7,485	(26,629)			(20,585)		20,000	20 585	10	4	55,352			27,759		9,345	32,790	35,000	19,200		2019-20 Rs
_	664,709	4,500	651	4,500	415		/,485										55,352			23,416	21,447		546,943	;					
	1,298,445	*******				11,233	8,595	2,638		1,860	,,,,,,,	4.000	437,398		, 000'cr	24,598	48,000	49.800	150,000			1,200	12,/54		830,000	800,000	30,000		2018-19
	Total Carried Forward						The Maharashtra Mantralaya and Allied Offices Co-operative Bank Ltd	Bank of Baroda	By Interest from banks - Saving Bank accounts	By Bad Debts Recovered		By Miscellaneous receipts/Scrap Sale of Nousconney	,	Stress Management	Right To Information Act 2005	Legislative Affairs in Govt	MCS Rules & Departmental Enquiry	Conduct Discipline & Appeal Bules		By Fees from Training Programmes	By Student Membership fee	By Library Membership Fees	By Share(50%) Membership of IIPA, New Delhi			Grant from Govt of Maharashtra	By <u>Grants received</u> Grant from IIPA New Delhi		INCOME
		·					1,766	2,596	-					16,200		12,000	27 000	,	ı						-/	1.100.000	300	Rs.	2019-20
	1,206,445					4,362				1			66,598								375	600	4,510		1,130,000				.20

INDIAN INSTITUTE OF PUBLIC ADMINISTRATION

MAHARASHTRA REGIONAL BRANCH,MUMBAI-400 032. REG.NO.CIT(Exemptions),MUMBAI/12AA/2019-20/A/10120 (Vide Order No. ITBA/EXM/S/12AA/2019-20/1016141735(1))

1,716,41	711,76	1,004,65	12,22	93,289		37,153 16,308	31,705	4,269 3,854	10,340	46 118	35,138	10.980	37,101	21,800 15,301			2,200	9,612		17,700		789,578	2018-19	
		6 To Total Expense for the year	5 To S.S. Gadkari F WN G (5) Less: Transfer from S. S. Gadkari Fund (per contra)		Right To Information Act-2005 Stress Management				5			7		Sign Board for New Office Office Shifting & Other Expenses General Expenses	To <u>General Expenses</u>	To Depreciation	To Communication Expenses	To Repairs & Maintenance	To Bank Charges	(Audit fee & Taxation)	To Audit Honorarium (Including GST thereon) & for Previous year	Total Brought Forward	EXPENDITURE	INCOME & EX
			(15,715)	15.715	14,534	13,769	640	·	1		7,095			3,533								-	2019-20 Rs.	(Vide Order No. 11 bA/EXIV/3/112A-7/2013 -07/112A-7/110A-110A-110A-110A-110A-110A-110A-110A
1,906,808	1,115,982	790,826	•	9	80 757					7,095			3,533			6,679	2,400	13,682	171		11,800	664,709		OUNT FOR
1,716,419					,		11.0									1,716,419	417,974	26,477 166,783	/,008,7	1,420		1,298,445	2018-19	YEAR ENDER
																To To Income for the year		Co-operative Bank Ltd Auto Sweep A/c with Bank of Baroda	The Maharashtra Mantralaya and Allied Offices	Abhyuday Co-op Bank	By Interest from Bank on Fixed Deposit Account	Total Brought Forward	INCOME	н, 2020
1,90	1 00															1,90	, ,		200	1,420 7,687	274,509	1,20t		
	1,906,808 1,716,419 101AL	To Excess of the come Over-Extrenditure c/f 1,115,982	To Total Expense for the year To Excess-of-lincome Over-Extrenditure c/f To Excess-of-lincome Over-Extrenditure c/f 1,115,982 1,705,808 1,716,419 1,906,808	To S.S. Gadkari Fund (per contra) Less: Transfer from S. S. Gadkari Fund (per contra) To Total Expense for the year To Excess of The Over Expenditure c/f To Excess of The Over Expenditure c/f To 1,115,982 1,906,808 1,716,419 TOTAL	15,715 Less: Transfer from S. S. Gadkari Fund (per contra) 15,715 15,715 790,826 To Total Expense for the year To Excess of The Otto A N. A. Tojaki. 1,906,808 1,716,419 1,906,808 1,716,419	Right To Information Act-2005 14,534 80,757 Stress Management 14,534 80,757 To S.S. Gadkari Fund (per contra) 15,715 Less: Transfer from S. S. Gadkari Fund (per contra) (15,715) To Total Expense for the year 790,826 To Excess of Income Organization of the year 1,115,982 To Excess of Income Organization of the year 1,115,982 To Excess of Income Organization of the year 1,115,982 To Excess of Income Organization of the year 1,115,982 To Excess of Income Organization of the year 1,115,982	MCS Rules & Departmental Enquiry 13,769 Legislative Affairs in Gowt 13,445 Right To Information Act-2005 14,534 Stress Management 15,715 To S.S. Gadkari Fund 15,715 Less: Transfer from S. S. Gadkari Fund (per contra) 15,715 Less: Transfer for the year 790,826 To Excess of Theorem Over Strenditure c/f 1,115,982 TO TOTAL 1,905,808 1,715,419 107AL	10 10 10 10 10 10 10 10	Aadhaar Awareness Aachaar Awareness Changing face of transportation in Mumbal: Metro-3 640 Changing face of transportation and Development Act 640 Conduct, Discipline & Appeal Rules 38.369 MCS Rules & Departmental Enquiry 13.769 Legislative Affairs in Govt 13.445 Right To Information Act-2005 14.534 Stress Management 15.715 Less: Transfer Fund 15.715 Less: Transfer from S. S. Gadkari Fund (per contra) (15.715) Less: Transfer from S. S. Gadkari Fund (per contra) (15.715) To Total Expense for the year 790,825 To Excess/Finding Contraction of the year 1,115,982 To A A A A A A A A A A A A A A A A A A A	To Expenditure on Training Programmes Aadhar Awareness Changing face of transportation in Mumbai : Metro-3 The Real Estate(Regulation and Development)Act Conduct, Discipline & Appeal Rules MCS Mules & Departmental Enquiry Legislative Affairs in Goort Right To Information Act-2005 Stress Management To S.S. Gadkari Fund Less: Transfer from S. S. Gadkari Fund (per contra) Less: Transfer from S. S. Gadkari Fund (per contra) To Total Expense for the year To Total Expense for the Year To Excess of The Company of The Market Stress of The Year To Total Expense for the Year	To <u>Expenditure on Training Programmes</u> Aadhar Awareness Changing face of transportation in Mumbai : Metro-3 The Real Estate(Regulation and Development)Act Conduct, Discipline & Appeal Rules MCS hules & Departmental Enquiry Right To Information Act-2005 Stress Management To S.S. Gadkari Fund (per contra) Less: Transfer from S. S. Gadkari Fund (per contra) To Total Expense for the year To Total Expense for the year To Expessed Different Contral To Total Expense for the year To Expessed Different Contral Total To Total Expense for the year To Expessed Different Contral Total To Total Expense for the year To Expessed Different Contral Total Total Expense for the year To Expessed Different Contral Total Total Expense for the year To Expessed Different Contral Total Total Expense for the year To Expessed Different Contral Total Total Expense for the year To Expessed Different Contral Total Total Expense for the year To Expessed Different Contral Total Total Expense for the year To Expessed Different Contral Total Total Expense for the year To Expessed Different Contral Total Total Expense for the year	Expenditure on Conference General Programme Expenses To Expenditure on Training Programmes Aadhar Awareness Changing face of transportation in Mumbai : Metro-3 The Real Extate(Regulation and Development) Act Conduct, Discipline & Appeal Rules MCS Rules & Dopartmental Enquiry Legislative Affairs in Gort Right To Information Act-2005 Stress Management Stress Management To S.S. Gadkari Fund Less: Transfer from S. S. Gadkari Fund (per contra) Less: Transfer for the year To Total Expense for the year To Total Expense for the year To Excess of TANA 1,106,808 1,716,419 1,716,419 1,716,419 1,716,419 1,716,419 1,716,419	To Expenditure on various programmes Expenditure on Conference Expenditure on Conference General Programme Expenses Changing face of transportation in Mumbai : Metro-3 The Real Estate(Regulation and Development) Act Conduct, Discipline & Appeal Rules MCS Rules & Departmental Enquilry Legislative Affairs in Goor Right To Information Act-2005 Stress Management To S.S. Gadkari Fund (per contra) Less: Transfer from S. S. Gadkari Fund (per contra) To Total Expense for the year To Total Expense for the year To Total Expense for the year To Excussion Fund (per contra) Less: Tansfer form S. S. Gadkari Fund (per contra)	To Expenditure on various programmes 5,333 Lapenditure on Conference 7,095 General Programme Expenses 7,095 Adabase Awareness 640 Changing face of transportation in Mumbai : Metro-3 640 The Real Evate (Regulation and Development) Act 640 Conduct, Discipline & Appeal Rutes 38,369 MCS Rutes & Departmental Enquiry 13,769 Legislative Affairs in Gov 13,445 Right To Information Act-2005 13,445 Stress Management 13,445 Itess: Transfer from S. S. Gadkari Fund (per contra) 15,715 Less: Transfer from S. S. Gadkari Fund (per contra) 15,715 To total Expense for the year 790,825 To Device Spatial Contraction of the person of the year 790,826 To Total Expense for the year 1,115,982 To Total Expense for the year 1,115,982 To Jose Spatial Real Properties of the person of the pe	Sign Board for New Office 3,533 Office Shifting & Other Expenses 3,533 General Expensions 3,533 To Expenditure on Conference 7,095 Expenditure on Conference 7,095 Charging face of transportation in Mumbal : Metro-3 7,095 The Real ExtractRegistrion and Development Act Conduct, Discipline & Appeal Rules 640 Conduct, Discipline & Appeal Rules 13,769 MCS Rules & Oppeal Repair (Conduct) Discipline & Appeal Rules 13,769 MCS Rules & Oppeal Rules 13,769 Legislative Affairs in Goor 13,453 Stress Management 13,453 Less: Transfer from S. S. Gadkari Fund (per contra) 15,715 Less: Transfer from S. S. Gadkari Fund (per contra) 15,715 Less: Transfer from S. S. Gadkari Fund (per contra) 115,982 To Total Expense for the year 730,825 To Except Affairs (Action of the per contra) 115,982 To Expense for the year 1,115,982 To Except Affairs (Action of the per contra) 1,115,419 To Expense for the year 1,115,982	Openeral Exercises 3,333 3,533 Office Subfring & Other Expenses 3,533 3,533 General Expension of New Office Premises 7,095 3,533 Expenditure on Tabining Programmes 7,095 7,095 Audhoar Awareness 7,095 7,095 Changing fixe of Interportation in Mumbai : Metro-3 - - The Real EstrelRegulation and Development (Act Conduct, Ostophine & Appeal Rules) 38,369 - McSinute & Departmental Enquiny 13,465 - - Right To Information Act-2005 13,465 - - Stress Management 14,534 80,757 - To S.S. Galdkair Fund (per contra) 15,715 80,757 Less: Transfer from S. S. Galdkair Fund (per contra) 15,715 790,826 To Total Expense for the year 1,115,415 1,115,415 1,115,415 To Total Expense for the year 1,115,415 1,115,415 1,115,415 1,115,415	O perceiation 6,679 1,716,419 To To Income for the year O perceiation 3,933 1,716,419 To To Income for the year Opinic Submiss, Board for New Office Persiss 3,333 3,533 General Expenses 2,095 3,533 General Expenses 2,095 7,095 Ceneral Expenses 7,095 7,095 To Expenditure on Training Programmes 7,095 7,095 Legenditure on Training Programmes 7,095 7,095 Chapping Sec of transportation in Mumbal: Metro-3 7,095 7,095 Chapping Sec of transportation and Development/Act 640 7,095 Conduct Dissipline & Appeal Alues 38,399 33,799 MCS Rules & Department and Exquiry 13,745 80,757 Right To Information Act-2005 14,544 80,757 Stress Management 15,715 80,757 Less: Transfer from S. S. Galkari Fund (per contra) (15,715) 790,826 To trad Expense for the year 7,005 1,115,419 1074 To see a Report Contraction of the year 7,005 1,115,419 1,1715,419	o communication Expenses 2,400 417,974 o perpresation 6,679 1,716,419 To Income for the year 1 o sign Board for New Office 5,578 1,716,419 To Income for the year 1 Office Softing & Other Expenses 2,533 3,533 3,533 1 1 General Expenses 2,533 3,533 3,533 1	of Repairs & Maintenance 25,877 Cooperative Bank Itd 20,175 Cooperative Bank Itd 20,155 30,155 20,005 417,973 And to Sweep Alc with Bank of Band of Ba	o bank Charges 171 AND Set Assard Components of Components of Communication Experience 25,437 Charges of Components of Communication Experience Bank Ltd 293,332 Charges of Components of Communication Experience Bank Ltd 200 155,723 Auto Sweep A/C with Bank of Barods 2076,093 10 page 165,223 Auto Sweep A/C with Bank of Barods 2076,093 10 page 2016,200 10 page 2016,200	Designation Designation	To Audif Honoranium (including GST therein) & for Previous Veri Condition Control Contro	Total Brought Forward	Total Brooght covarian (not-oling CSI thereold & for Previous Veries 11.800 1.259.465 1.259.46

INDIAN INSTITUTE OF PUBLIC ADMINISTRATION

MAHARASHTRA REGIONAL BRANCH,MUMBAI-400 032. REG.NO.CIT(Exemptions),MUMBAI/12AA/2019-20/A/10120 (Vide Order No. ITBA/EXM/S/12AA/2019-20/1016141735(1))

INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDED 31ST MARCH, 2020

798,611,1	IOIAL	711,763	1,115,982		TOTAL	711.763
4 115 002			36,107		Balance carried to Balance Sheet (Surplus for the year)	3,485
			00 00 00 60 60 08 07 1,079,875	330,000 330,000 330,000 74,160 3,708 12,007	Transfer to Development Reserve Fund Transfer to Y.B.Chavan Memorial Fund Transfer to Publication Fund Transfer to B.G. Deshmukh Fund -HDFC Fixed Deposit Interest Transfer to S.S. Gadkari Fund- HDFC Fixed Deposit Interest Recoupment to S. S. Gadkari Fund	205,000 205,000 205,000 79,493 3,956 9,829 708,278
1,115,982	711,763 By Excess of Income Over Expenditure b/f	711,763				
2019-20 Rs.	INCOME	2018-19	2019-20 Rs.		EXPENDITURE	2018-19

Sharp & Tannan By the hand of Firm's Regn. No. 109982W Chartered Accountants As per our Report attached

R.P. Acharya #en/

YORA ANNEXE, MUNBA

Membership No. 39920 Date: 1310112021 Place: MUMBAI

É.

Swadheen Kshatri Hon. Chairman

Dr.Vijay Satbir Singh Hon. Secretary

Lase

Wascother

Vikas V.Deodhar Hon. Treasurer



								-	193,844	As at 31.03.2019
		18		1	149,913	193,844	+	1		
9 058 158,971 34,873		9 058		†				+		As at 31.03.2020
				1	10,01	193,844		4	193 844	
6,679 165,650 28,194		6,679		+	169 071					
							•		92,000	Computer 40%
2,473 88,292 3,708		2,473			85,819	92,000			47,065	Office Equipment 15%
4,010 24,339 22,726		4,010		,	20,329	47,065			54,779	Furniture & Fixtures 10%
196 53,019 1,760		196		,	52.823	54,779				
							yeu.	year	01.04.2019	
31.03.6040	31.03.60.20			year*	01.04.2019	31.03.2020	e during die	during the	balance as on	
for the year balance as on as on 31 03 2020		e year	for th	during the	balance as on	ciosing balance as on		Additions	Opening	Particulars
iation Closing	iation	ciation	Depreciation	Deductions	Opening		GROSS BLOCK	GR		
			DEPRECIATION	DEPR						Net Asserte
NET BLOCK										CIVED ASSETS

SCHEDULE A

YEAR ENDED:31ST MARCH,2020

REG.NO.CIT(Exemptions),MUMBAI/12A4/2019-2014/10120 (Vide Order No. ITBAIEXM/S/12A4/2019-20/1018141735(1))

INDIAN INSTITUTE OF PUBLIC ADMINISTRATION MAHARASHTRA REGIONAL BRANCH, MUMBAI-400 032

REG.NO.CIT (Exemptions), MUMBAI/12AA/2019-20/A/10120 (Vide Order No. ITBA/EXM/S/12AA/2019-20/1016141735(1)) SCHEDULE B As at INVESTMENTS (* AT COST) Dt of Maturity Fixed Deposits with Housing Development Finance Corporation Bank Ltd. Rs i) Against B.G Deshmukh Fund FDR Certificate No. BM/190328074 @ 8.24% 02/11/2021 1,000,000 1,000,000 ii) Against S.S. Gadkari Fund FDR Certificate No. BM/19146489 @ 8.24% 11/09/2021 50,000 50,000 iii) From accumulated surplus FDR Certificate No. BM/19077804 @ 8.249 03/08/2021 40.000 BM/19077763 @ 8.249 03/08/2021 40,000 BM/19077945 @ 8.249 03/08/2021 40,000 BM/19077914 @ 8.249 03/08/2021 40.000 BM/19077866 @ 8.249 03/08/2021 40,000 BM/19077969 @ 8.249 08/08/2021 100.000 BM/19146441 @ 8.249 07/09/2021 50,000 BM/19146458 @ 8.249 07/09/2021 50,000 BM/17619862 @ 7.409 31/03/2022 40,000 BM/17619903 @ 7.409 31/03/2022 40,000 BM/17619831 @ 7.409 31/03/2022 40,000 BM/17619518 @ 7.409 BM/17619439 @ 7.409 31/03/2022 40,000 31/03/2022 40.000 BM/17619422 @ 7.409 BM/17620152 @ 7.409 31/03/2022 40,000 31/03/2022 40.000 BM/17619415 @ 7.40% BM/19892694 @ 7.97% 31/03/2022 40,000 10/05/2022 50.000 BM/19892601 @ 7.979 16/05/2022 70,000 BM/20031444 @ 7,779 26/06/2022 40.000 BM/20031468 @ 7.779 26/06/2022 40,000 BM/20031413 @ 7.779 26/06/2022 40,000 BM/20031420 @ 7.779 26/06/2022 40,000 BM/20031406 @ 7.779 26/06/2022 31/07/2022 40,000 BM/20113665 @ 7.679 70,000 BM/20169185 @ 7.569 18/08/2022 40,000 BM/20169264 @ 7.569 18/08/2022 40,000 40,000 BM/20169381 @ 7.569 18/08/2022 BM/20169336 @ 7.569 18/08/2022 40,000 BM/20169367 @ 7.569 18/08/2022 40,000 BM/20169226 @ 7.569 18/08/2022 40,000 BM/20169233 @ 7.569 18/08/2022 40 000 BM/20169202 @ 7.569 18/08/2022 40,000 1,430,000 Research Project- The implementation of Right to Public services Act, 2015 and its awareness in the citizens in Maharashtra state BM/20032342 @ 7.77% 27/07/2022 80,000 Research Project- The Problem of Urban Transportation in Metropolitan Area of Mumbai BM/20032397 @ 7.779 BM/20032373 @ 7.779 27/07/2022 80,000 Project for- up gradation of Library Upgradation of infrastructure of the Institute (Projector & Chairs) 27/07/2022 210,000 BM/20032311 @ 7.779 27/07/2022 100,000 470,000 1,900,000 TOTAL 2,950,000 Dt of Maturity As at Abhyuday Co-operative Bank Ltd 31.03.20 FDR Certificate No. QID/2115/1460116@ 7.10% 14/03/2021 20,000 20,000 Dt of Maturity Asat

31.03.20

100,000 100,000 3,070,000

08/06/2019



The Saraswat Co-operative Bank Ltd

FDR Certificate No. FQ/2907/674639 @ 7.80%

THE INDIAN INSTITUTE OF PUBLIC ADMINISTRATION MAHARASHTRA REGIONAL BRANCH, MUMBAI 400 032

INDIAN INSTITUTE OF PUBLIC ADMINISTRATION MAHARASHTRA REGIONAL BRANCH, MUMBAI-400 032

REG.NO.CIT(Exemptions), MUMBAI/12AA/2019-20/A/10120 (Vide Order No. ITBA/EXM/S/12AA/2019-20/1016141735(1))

Schedule C: Income from Training Programmes

.03.2019	Particulars	31.03.2020
150,000	Aadhaar Awareness	_
150,000	Changing face of transportation in Mumbai: Metro-3	-
15,000	The Real Estate(Regulation and Development)Act	-
49,800	Conduct, Discipline & Appeal Rules	-
48,000	MCS Rules & Departmental Enquiry	27,000
24,598	Legislative Affairs in Govt	12,000
_	Right To Information Act-2005	16,200
-	Stress Management	11,398
437,398	TOTAL (C)	66,598
1.03.2019	Schedule D: Expenditure on Training Programmes Particulars	31.03.2020
4,269	Aadhaar Awareness	-
3,854	Changing face of transportation in Mumbai: Metro-3	
	Changing face of transportation in Muliibar : Metro 3	-
-	The Real Estate(Regulation and Development)Act	-
31,705	The Real Estate(Regulation and Development)Act	- 640
31,705 37,153	The Real Estate(Regulation and Development)Act Conduct, Discipline & Appeal Rules	
	The Real Estate(Regulation and Development)Act Conduct, Discipline & Appeal Rules MCS Rules & Departmental Enquiry	38,369
37,153	The Real Estate(Regulation and Development)Act Conduct, Discipline & Appeal Rules MCS Rules & Departmental Enquiry	640 38,369 13,770
37,153 16,308	The Real Estate(Regulation and Development)Act Conduct, Discipline & Appeal Rules MCS Rules & Departmental Enquiry Legislative Affairs in Govt	38,369 13,770
37,153 16,308	The Real Estate(Regulation and Development)Act Conduct, Discipline & Appeal Rules MCS Rules & Departmental Enquiry Legislative Affairs in Govt Right To Information Act-2005 Stress Management	38,369 13,770 13,445



INDIAN INSTITUTE OF PUBLIC ADMINISTRATION MAHARASHTRA REGIONAL BRANCH, MUMBAI-400 032

REG.NO.CIT(Exemptions), MUMBAI/12AA/2019-20/A/10120

(Vide Order No. ITBA/EXM/S/12AA/2019-20/1016141735(1))

SCHEDULE FORMING PART OF THE ACCOUNTS: 31ST MARCH, 2020

Schedule E:

Significant Accounting Policies:

1. Basis of Presentation:

Income and expenditure are accounted for on cash basis, except for the following:

- a) Provision for leave encashment and Ex-gratia benefits to employees. They are accrued as per terms of employment.
- b) Income from training programmes. It is accrued on completion of the said programme.
- c) Interest income is recognized on time proportion basis taking into account the amount outstanding and the applicable rate of interest.
- d) Other items of income are accounted as and when the right to receive the same arises and the amount of income can be determined reliably.

2. Depreciation:

Depreciation on fixed assets, is provided in accordance with the rates prescribed by the Income Tax Act, 1961 and as amended from time to time.

Schedule F:

Notes on Accounts:

(a) The Maharashtra Regional Branch of Indian Institute of Public Administration, New Delhi(IIPA) has been registered under Societies Registration Act,1860 on 08.03.2018 and also under Mumbai Public Trust Act,1950 on 17.09.2018 as a separate entity under the stated Acts. IIPA, New Delhi has given it's no objection for transfer of assets and liabilities at book value of erstwhile Maharashtra Regional Branch of IIPA, New Delhi to the Maharashtra Regional Branch Mumbai (New entity), having its registered office at Ground Floor, Next to Bank of Maharashtra, Mantralaya, Mumbai 400 032 w.e.f. 1st April 2018. The association of IIPA Maharashtra Regional Branch with Indian Institute of Public Administration, New Delhi shall continue as per the Rules 26 and 27 of Memorandum of Association and Rules of IIPA as earlier.



(b) An application No CIT (Exemptions) MUMBAI/2019-20/12AA/10100 in Form No 1 seeking Registration u/s 12AA of the Income Tax Act,1961 was filed on 29/01/20 After considering the material available on record, the applicant trust/society/non-procompany is hereby granted registration.

REG.NO.CIT(Exemptions), MUMBAI/12AA/2019-20/A/10120

(Vide Order No. ITBA/EXM/S/12AA/2019-20/1016141735(1)),dtd.28.05.2019

with salient activities as Education, Advancement of any other object of general publicity and the provisions of sections 11 and 12 shall apply in the case from t Assessment Year 2019-20.

- (c) No provision for income tax has been made in the current year since there is no taxal income after considering the provisions of Section 11 of the Income Tax Act, 1961.
- (d) Covid-19: The Association has at the time of approving the financial Statemer considered the possible effects that may result from the pandemic relating to Covidor its activities and is of the view there is no material impact on the finance Statements. The Management continues to evaluate the impact of covid-19 situation the activities of the association.



ELECTED MEMBERS - 2018-2020

Shri Subodh Kumar, (L7622) Vice President Project, MIAL, Terminal IB International Airport (P) Ltd, Chhatrapati Shivaji Terminus, Santacruz (E), Mumbai-400 099

Email- subodh.kumar@gvk.com|(M) 9833301376

Dr. P. R. Kondekar (L4305) Purohit Hospital, Behind Diamond Cinema, Borivali (W), Mumbai 400 092

Tel.: (R) 5586 4834 (M) 98196 02799 E-mail: kondekar.prakash@gmail.com

Shri S. S. Dodd, IAS (Retd.) (L9251) H-4, Flat 402, Shri Ganesh Coop. Hsg. Soc, Mhada Colony, Sahakar Nagar, Chembur, Mumbai 400 070. Mobile: 9892516571

E-mail: satyabirdodd@hotmail.com

Ms. Ashwini Bhide, I.A.S. (L10246) 8, Bel-Heaven, New Marine Lines, Churchgate, Mumbai - 400 020. (M) 9892729992 Email-bhide.ashwini@gmail.com

Co-opted Members - 2019-2020

Shri S. G. Kale, IAS (Retd.)(L1909) 414, Shalaka

Maharshi Karve Marg, Mumbai-400 021. Tel.: (O) 2284 1256 (R) 2288 3507

Email: sgkale@gmail.com

Shri R. C. Iyer, IAS (Retd.) 3A II Great Eastern Royale Belasis Rd., Tardeo,

Mumbai 400 034. M: 9821657502 Email: rciyer41@gmail.com

Shri V. Ranganathan, IAS (Retd.) (L9679) 74, Ameyanand,Kashinath Dhuru Marg,

Near Kirti College, Dadar (W), Mumbai-400 028. (M) 9820644701

Dr. Sanjay Chahande, IAS Principal Secretary Water Supply and Sanitation Department, 7th Floor, G. T. Hospital Campus, L. T. Marg, Mumbai - 400001. (O) 98193431310 Shri B.N. Makhija, IAS (Retd.) (L2904) 307, Shalaka, M.K. Road, Mumbai- 400 021. Email-bnmakhija@gmail.com (O) 22844332

Dr. (Ms.) Marina Pinto 4, Marienella, Opp. Agar Bazar, 210, S. K. Bole Marg, Dadar (W), Mumbai-400 028. Tel.: (R) 2422 1831 Email: marinaarita7@gmail.com

Special Invitees-2019-2020

Shri Bhushan Gagrani, IAS Principal Secretary, Chief Minister's Secretariat, 6th Floor, Mantralaya, Mumbai-400 032 Email-psec1.cm@maharashtra.gov.in (0) 2202 0680

Dr. Malini V Shankar, IAS (Retd.) Ground Floor, Fosbery House, BK Behramji, Colaba, Mumbai-400 005(M) 9821848000

Ms. Kannamma Raman C 24-2, Gay Life, LIC Colony, Near Mamata Maternity Home, Borivali(W), Mumbai -400 103 Email:kannamma24@gmail.com | (M) 9819341310

Ex- Officio Members 2019-2020

Shri Sitaram Kunte, IAS Additional Chief Secretary, (Services) General Administration Department, Mantralaya, Mumbai 400 032 (O) 22886141

Shri Anand Limaye, IAS
Director General,
YASHADA, Raj Bhavan Complex,
Baner Road, Pune 411 007.
Email-dg.office@yashada.org
(O) 020-25608278/8163

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