

**ANNUAL REPORT
&
ACCOUNTS
2018 - 2019**

**INDIAN INSTITUTE OF PUBLIC ADMINISTRATION
Maharashtra Regional Branch**

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THE INDIAN INSTITUTE OF PUBLIC ADMINISTRATION
MAHARASHTRA REGIONAL BRANCH

PATRON

SHRI CHENNAMANENI VIDYASAGAR RAO, Hon'ble Governor of Maharashtra

PRESIDENT

SHRI DEVENDRA FADNAVIS, Hon'ble Chief Minister of Maharashtra

EXECUTIVE COMMITTEE - 2018-2019

Hony. Chairman

Shri Swadheen Kshatriya, IAS (Retd) (L10124)
State Chief Commissioner
Right to Service,
Maharashtra State.
7th floor, New Administrative Building,
Opp. Mantralaya, Mumbai 400 032.

(M) 9870333182
(O) (022) 22022347
E- swadheenk@yahoo.com
(O)E- ccrtts@maharashtra.gov.in

Hony. Secretary

Dr. Vijay Satbir Singh, IAS (Retd)(L6256)
Member-1, Maharashtra Real Estate
Regulatory Authority,
Govt. of Maharashtra
2nd Floor, A-Wing,
Anant Kanekar Marg,
SRA Administrative Building,
Bandra East, Mumbai 400051

(M) 9920214830
(O) (022) 26590029
E- satbirbath@yahoo.com
(O) E- member1@maharera.mahaonline.gov.in

Hony. Treasurer

Shri V.V. Deodhar, (Cost Accountant), (L1759)
2503, Shreeji Heights,
T.H. Kataria Marg, Opp Ganga Vihar Hotel,
Matunga (W), Mumbai 400 016.

(M) 9820310489
Email- vvdsvd@gmail.com

ELECTED MEMBERS - 2017 - 2019

Dr. M.R. Kolhatkar, IAS (Retd.) (L2088)
501, Charle Ville, Co-op. Hsg. Soc. Ltd.,
A-Road, Churchgate, Mumbai 400 020.
Email- madhukolhatkar@gmail.com
(R) 22875651
(M) 9920599504

Shri Pramod Shah, (L208)
'La-Shewa', 3rd Floor, 233, P.D'Mello Road,
Opp. St. George Hospital,
(Between Manama Hotel & Riya Travels),
Near CST/GPO, Mumbai 400 001.
E - pramodshah361@gmail.com
(O) 22717700/22701040
(R) 23694500/23636660 | (M) 9930899047

Shri Veerkumar Doshi, (L6394)
G-3B, Gokul Garden Co.op. Hsg Soc. Ltd.,
Thakur Complex, Kandivali (E),
Mumbai 400 101.
Email- Veerdoshik@yahoo.com
(M) 9821606963

Dr. S.V. Ratnaparkhi, (L6549)
A/502, Crystal Palace,
Opp. Powai Police Station, Rambag Powai,
Mumbai 400 076.
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THE INDIAN INSTITUTE OF PUBLIC ADMINISTRATION

MAHARASHTRA REGIONAL BRANCH

ANNUAL REPORT 2018-2019

The Executive Committee of the Maharashtra Regional Branch of Indian Institute of Public Administration has pleasure in presenting to the members of the Branch, the Annual Report and Statements of Accounts of the Branch for the year 2018-2019.

The 63rd Annual General Meeting (AGM):

The 63rd AGM of the Maharashtra Regional Branch was held in the RTS Hall, 2nd floor, Office of the State Chief Commissioner, Right to Public Services, Nirmal Building, Nariman Point, Mumbai on 25th September, 2018 at 11.00am. Shri Swadheen Kshatriya, IAS (Retd.) Hony. Chairman, Maharashtra Regional Branch presided over the meeting. A copy of the minutes of the meeting has been sent to all the members who attended the AGM.

Office Bearers and Executive Committee Members, 2018-2019:

Office Bearers:

The three office bearers viz:-

- (1) The Hony. Chairman—Shri Swadheen Kshatriya, IAS (Retd.), Chief Commissioner, Right to Public Services, Maharashtra State;
- (2) The Hony. Secretary—Dr. Vijay Satbir Singh, IAS (Retd.), Member-1, MahaRERA;
- (3) The Hony. Treasurer—Shri V.V. Deodhar, Cost Accountant have been elected in the AGM of 2017 held on 16th March, 2018 for the period of 2017-2019.

Executive Committee:

I. Following four members viz:-

- (1) Dr. M.R. Kolhatkar, IAS (Retd.);
- (2) Dr. S.V. Ratnaparkhi;
- (3) Shri Pramod Shah &
- (4) Shri Veerkumar Doshi

were elected in the AGM of 2017 held on 16th March, 2018 for the period of 2017-2019.

As per resolution passed in the 63rd AGM held on 25th September, 2018 the election rules in the rules of business of the Branch before the registration under the Societies Act, 1860 and after the registration (i.e. on 8.3.2018), the rules and regulations that came into force are identical and since the elections to the posts of office bearers and executive committee members were held in the normal course in-continuation of similar elections in the previous AGMs and hence the officer bearers- Hony. Chairman—Shri Swadheen Kshatriya, Hony. Secretary—Dr. Vijay Satbir Singh and The Hony. Treasurer—Shri V.V. Deodhar and the (4) Executive Committee Members-Dr. M.R. Kolhatkar, IAS (Retd.); Dr. S.V. Ratnaparkhi; Shri Pramod Shah & Shri Veerkumar Doshi who were elected unanimously in the 62nd AGM held on 16th March, 2018 are deemed to be elected as per the Rules and Regulations of the newly registered Branch and hence these elected office bearers and the executive committee members will continue till the completion of their biennial term upto next AGM.

II. The election for four executive committee members for the period 2018-2020 under rule 9 & 10 of the Rules and Regulations of the Maharashtra Regional Branch, out of eight existing elected members, the biennial term of the following members ended at the 63rd AGM held on 25th September, 2018 however, they were eligible for re-election

- 1) Shri Satyabir S. Dodd, IAS (Retd.)
- 2) Shri Johny Joseph, IAS (Retd.)
- 3) Shri Subodh Kumar &
- 4) Dr. Prakash Kondekar

Since the Branch had received the following 4 nomination only for the vacant seats of the executive committee for the period 2018-2020 they were unanimously elected members of the executive committee till the AGM of -2020.

- (1) Shri Satyabir S. Dodd, IAS, (Retd.); (2) Ms. Ashwini Bhide, IAS, MD, MMRC
(3) Dr. P.R. Kondekar & (4) Shri Subodh Kumar

III. Co-opted Members: The executive committee under the rule 9.4 of rules of regulations of the Branch Co-opted the following four members till the AGM of 2019:

- (1) Shri S.G. Kale, IAS (Retd.) (2) Shri R.C. Iyer, IAS (Retd.);
(3) Shri B.N. Makhija, IAS(Retd.); & (4) Dr.(Ms.) Marina Pinto

IV. Special Invitees: The executive committee under the rule 9.5 of rules and regulations of the Branch nominated the following dignitaries as Special Invitees till the AGM of 2019:

- (1) Shri V. Ranganathan, IAS (Retd.); (2) Dr. Sanjay Chahande, IAS;
(3) Dr. Malini V. Shankar, IAS (Retd.) (4) Shri Bhushan Gagrani, IAS &
(5) Dr. Pradeep Londhe.

V. Ex-officio members-The executive committee under the rule 9.6 of rules and regulations of the Branch nominated the following dignitaries as Ex-officio members till the AGM of 2019:

- 1) Shri Sitaram Kunte, IAS Additional Chief Secretary,(GAD)
2) Shri Anand Limaye, IAS, Director General, YASHADA, Pune.

Meetings of the Executive Committee:- The Executive Committee held in all 2 meetings during the year i.e. on. 11/9/2018 & 28/1/2019.

The following committee members attended the meeting held on 11.9.2018

Shri Swadheen Kshatriya, Hony. Chairman, Dr. Vijay Satbir Singh, Hony. Secretary & Shri V.V. Deodhar, Hony. Treasurer.

Shri Pramod Shah, Dr. P.R. Kondekar, Shri S. S. Dodd & Shri Subodh Kumar (all elected members)

Shri R.C. Iyer (As a Special Invitee).

The following committee members attended the meeting held on 28.1.2019

Shri Swadheen Kshatriya, Hony. Chairman, Dr. Vijay Satbir Singh, Hony. Secretary & Shri V.V. Deodhar, Hony. Treasurer.

Shri S. S. Dodd, Dr. P.R. Kondekar, Shri Veerkumar Doshi, Shri Pramod Shah, Ms. Ashwini Bhide & Dr. S.V. Ratnaparkhi (all elected members)

Shri R.C. Iyer (co-opted Member).

Staff :

The following staff members were in the service during the year:

1. Shri V.V. Pachkawade : Executive Joint Secretary
2. Miss Yogita Gawde : Asstt. Librarian cum clerk
3. Shri D.D. Mhasade : Peon

Membership:-

As per the list published on 18th January, 2019 at the website of IIPA, New Delhi, the number of members allotted to the Branch are as follows:

<u>2018-2019</u>	
Life Members	758
Ordinary Members	03
Local Library Members	121

Activities:-

The 63rd Annual General Meeting:-

The 63rd Annual General Meeting of Indian Institute of Public Administration, Maharashtra Regional Branch, Mumbai was held on 25th September, 2018 at 11.00am in the RTS Hall, 2nd floor, Office of the State Chief Commissioner, Right to Public Services, Nirmal Building, Nariman Point, Mumbai.

Shri Swadheen Kshatriya, IAS (Retd.) Hony. Chairman, IIPA/MRB presided over the Annual General Meeting.

Due to want of quorum, the AGM was adjourned for half an hour and there after the meeting resumed to transact its scheduled business.

The Chairman, at the outset welcomed the members. The Chairman in his introductory speech gave the brief account of activities and important events organized by the Branch during the year 2017-2018 and till the date of the AGM including training programmes conducted, Essay competition, proposals received for the Late Dr. S.S. Gadkari memorial award for innovation in Public Administration, memorial lectures, allotment of spacious and well-furnished new premises to the Branch at ground floor, Mantralaya by the State Government, inauguration of the new premises on 27th August, 2018 at the hands of Chief minister of Maharashtra, registration of the Branch on 8th March, 2018 under Societies Registration Act, 1860 and also under Mumbai Public Trust Act, 1950 on 17th September, 2018, getting PAN card to Branch among other things. The business of the AGM was carried out as per the scheduled agenda.

The main items discussed in the AGM were as follows:

- (a) **Condolence:** No report received in this regard.
- (b) **Distribution of prizes of the Late Shri B.G. Deshmukh Annual Essay Competition-2017-2018.**

The Hony. Chairman honoured the following award winners by presenting cheques and certificates of appreciation.

- 1) **First Prize winner-** a cheque of Rs. 5000/- & certificate of appreciation to *Shri Dnyaneshwar Lakshman Kamble, Ahmednagar for his essay on "Right to Public Services Act-2015 of Maharashtra".*
- 2) **Second Prize winner-** a cheque of Rs. 4000/- & certificate of appreciation to *Rupali Vijay Parab, Dombivli(Thane) for her essay on "GST and its Implications".*
- 3) **Third Prize winner-** a cheque of Rs.2500/- & certificate of appreciation to *Ms. Varsha Gangne-Navdeve, Gondiya for her essay on "GST and its implications". (not in attendance sent by speed post)*
- 4) **Consolation Prize winner-** a cheque of Rs.2000/- & certificate of appreciation to *Shri Bhalchandra Kashinath Palav, for his essay on "GST and its implications".*

The award winners also gave brief accounts of their essays in the meeting.

- (c) **Distribution of Prize of the Late Dr. S.S. Gadkari (former Executive Joint Secretary, IPA/MRB) memorial award for innovation in Public Administration-2018.:**

Hony. Chairman felicitated *Shri Shailesh Nawal, IAS, Collector, Wardha, the winner of the Late Dr. S.S.Gadkari memorial award* with shawl & shreephal *and also presented him a cheque of Rs.10,000/*

- with a plaque mentioning his innovative idea and its successful launching in the Wardha District. Shri Nawal also described the scheme briefly in the meeting i.e. **"Integration of various e-services and e-delivery through women self-help group"** for citizens being implemented by the district administration. The members appreciated the scheme and its implementation by the district administration.

- (d) **The 63rd AGM of IIPA,MRB was requested to pass the resolution regarding elections of office bearers and 4 Executive Committee members held in the 62nd AGM under old rules are deemed to be elected under the rules and regulations of the Branch on the date 8.3.2018 on which the Branch was registered.**

Resolution: Since the elections rules in the rules of business of the Branch before the registration under the Societies Act, 1860 and after the registration (i.e. on 8.3.2018), the rules and regulations that came into force are identical and since the elections to the posts of office bearers and executive committee members were held in the normal course in-continuation of similar elections in the previous AGMs and hence the office bearers- Hony. Chairman- Shri Swadheen Kshatriya; Hony. Secretary-Dr. Vijay Satbir Singh and Hony. Treasurer-Shri V.V. Deodhar and the (4) Executive Committee Members-Dr. M.R. Kolhatkar; Dr.S.V. Ratnaparkhi; Shri Pramod Shah & Shri Veerkumar Doshi who were elected unanimously in the 62nd AGM held on 16th March, 2018 are deemed to be elected as per the Rules and Regulations of the newly registered Branch and hence these elected office bearers and the executive committee members would be continued till the completion of their biennial term up to the next AGM.

- (e) **Election for 4 (four) the Executive Committee members for the period 2018-2020 under rule 9 & 10 of the Rules and Regulations of IIPA, MRB, out of eight existing elected members, the biennial term of the following four members was being ended at the 63rd Annual General Meeting. However, they were eligible for re-election:**

- | | |
|--------------------------------|-----------------------------------|
| 1) Shri S.S. Dodd, IAS (Retd.) | 2) Shri Johny Joseph, IAS (Retd.) |
| 3) Shri Subodh Kumar | 4) Dr. Prakash Kondekar |

Since the Branch received the following 4 nominations only for the vacant seats of the Executive Committee:

- | | |
|--------------------------------|-------------------------------------|
| 1) Shri S.S. Dodd, IAS (Retd.) | 1) Shri Subodh Kumar |
| 3) Dr. Prakash Kondekar | 4) Ms. Ashwini Bhide, IAS, MD, MMRC |

The above 4 members were declared elected unopposed on the Executive Committee of Branch for the period 2018-2020.

- (f) **The AGM confirmed the minutes of the 62nd Annual General Meeting held on 16.3.2018.**

The minutes circulated in the meeting were confirmed with the following amendments:

"To add as the item no.9 of the minutes as the Chairman has already informed in his introductory remarks about the registration of the Branch as a Society, the Society registration certificate No.502/2018 dtd. 8th March, 2018 and to consider the issue of transfer of Assets and Liabilities. It was, therefore, resolved that considering that the Branch is established by the IIPA, New Delhi and since it is an integral part of it, the rights of the Assets and Liabilities are vested in IIPA, New Delhi and hence the issue of transfer of Assets and Liabilities to the registered Branch be examined thoroughly by the CA and with his consultation appropriate action be taken for filing of Income Tax returns for the appropriate year. The Chairman explained the matter and it was unanimously agreed by the General body that the office bearers and the Executive Committee is authorized to take all the necessary steps for transfer of all assets and liabilities of the MRB to IIPA-MRBSociety and to obtain PAN Card, Income tax exemption certificate, authorization of signatories for Bank A/cs and to take all the necessary steps for commencement of IIPA-MRB Society".

- (g) **The AGM adopted the Annual Report of the year 2017-2018 and Audited Statements of Income and Expenditure Accounts of the Branch for the year 2017-2018 along with balance sheet as on 31st March, 2018.**

- (h) The AGM considered to appoint the firm M/s Sharp and Tannan, Chartered Accountant, Mumbai as auditors of the Branch for the year 2018-2019 and also agreed to raise the remuneration from Rs.5,000/- to 10,000/- for the year 2017-2018.

Prelude Conference 2017:

The Branch organized Prelude Conference on 15.10.2018 at Mantralaya, Mumbai on "Role of Digital Technology in Governance", the topic proposed by the IIPA, New Delhi.

Dr. Ajay Bhushan Pandey, IAS, Chief Executive Officer, Unique Identification Authority of India, Government of India & the Chairman, GSTN and Shri S.V.R. Srinivas, IAS, Principal Secretary, Information Technology, Government of Maharashtra were the speakers. Shri Swadheen Kshatriya, IAS, (Retd.) & Hony. Chairman, IIPA/MRB presided. Dr. Vijay Satbir Singh, IAS, (Retd.) Hony. Secretary MRB welcomed the guest speakers. The conference was largely attended by the senior serving and retired officers of the State Government, members of IIPA, & other prominent citizens. It was concluded in the conference that application of digital technology in governance would help us to achieve financial and social inclusiveness in the life of the people of India.

Lectures/Meetings/discussions etc.:

Yashwantrao Chavan Annual Memorial Lecture:

The Branch and the Yashwantrao Chavan Pratishthan, Mumbai jointly organized the 30th Yashwantrao Chavan Annual Memorial Lecture on 4th February, 2019 at, Mantralaya, Mumbai. Shri Sanjay Bhatia, IAS, Chairman, Mumbai Port Trust was the guest speaker spoke on the topic "Re-visioning Mumbai Port & Mumbai".

Shri Swadheen Kshatriya, IAS, (Retd.), Hony. Chairman, IIPA/MRB chaired the programme.

Shri S.G. Kale, IAS (Retd.) General Secretary, Yashwantrao Chavan Pratishthan, Mumbai was also present on the occasion.

Dr. Vijay Satbir Singh, IAS (Retd.), Hony. Secretary IIPA/MRB, welcomed the speaker and made introductory speech.

Shri Sanjay Bhatia, the guest speaker spoke about how the need arose to repurpose the land owned by the Mumbai Port Trust. He gave exhaustive idea of the Master Plan for Mumbai Port envisaging development of land area which includes development of road network, water sports, Rope-way, marina, Cruise and Ro Pax terminal for water transport. The programme was attended by the senior serving and retired officers of the State Government, members of IIPA, & other prominent citizens.

The Late Shri B.G. Deshmukh Annual Memorial Lecture:

Due to non-availability of suitable speaker, we were not able to hold the lecture. However, efforts are being made to organize it in the coming months.

Training Programmes:

The Branch conducted the following training cum awareness programmes for Mantralaya staff and MIAL staff during the year 2018-2019:

Sr. No	Date	Subject	Resource Persons
1.	19.12.2018	Changing face of Transportation in Mumbai : Metro-3	Ms. Ashwini Bhide, IAS Managing Director, Mumbai Metro Rail Corporation.
2	16.01.2019	Aadhaar	Dr. Sanjay Chahande, IAS, Deputy Director General, Govt. of India, Ministry of Communications & IT Department of Electronic & information Technology (Deity) Unique identification Authority of India (UIDAI) Regional Office, Mumbai.
3.	30.01.2019	MCS Rules & Departmental Enquiry	Shri V. W. Choudhary, Deputy Secretary (Retd.)
4.	31.01.2019	Conduct, Discipline & Appeal Rules	Shri V.W. Choudhary, Deputy Secretary (Retd.)
5.	02.02.2019	Legislative Affairs in Government	Dr. Anant Kalse, Principal Secretary, (Retd.) MLS
6.	18.02.2019	Conduct, Discipline & Appeal Rules	Shri Sadashiv S. Benke, Deputy Secretary (Retd.)
7.	20.02.2019	MCS Rules & Departmental Enquiry	Shri V.W. Choudhary, Deputy Secretary (Retd.)

Other Activities

A. Essay Competition:

Every year the Branch organizes the Late Shri B.G. Deshmukh Annual Essay Competition for general public. The Branch, for the year 2018-2019, held the essay competition on the following topics including one indicated by the IIPA, New Delhi.

1. NPA in Banks Affecting the Development of India(IIPA, New Delhi).
2. Farmers' Plight in the State and effective measures need to be undertaken for their Sustainable Development.
3. Housing for every one under Prime Minister's Aawas Yojna and its implementation in Maharashtra State.

The Institute received a total of 25 entries, of this 19 were found to be valid. The assessment of the valid essays was done by a panel under the chairmanship of Dr. M.R. Kolhatkar comprising Shri V.V. Deodhar and Dr. P.R. Kondekar. The panel adjudged the essays. The essay evaluation committee met on May 30, 2019 for confirming the meritorious entries of the essays received for the essay competition-2018-2019. The executive committee acknowledged the decisions in its meeting held on 23-08-2019 and declared the following winners:

	Name	Subject	Amount Rs.
1 st Prize	Shri Dilip Sitaram Jadhav 104, First floor, "D" Wing, Orchid Building, Gurunagar Road, (Mudre Khurd) Tal. Karjat, Dist Raigad 410 201.	Farmers' Plight in the State and effective measures need to be undertaken for their Sustainable Development	7500/-
2 nd Prize	Shri Vaibhav Anil Alai At P. Lohoner, Taluka Deola, Dist Nashik 423301.	Farmers' Plight in the State and effective measures need to be undertaken for their Sustainable Development	6000/-
3 rd Prize	Smt. Shriya Sanjay Desai Directorate of Accounts and 3rd floor, Thakarsi House, Shoorji Vallabhadas Marg, Mumbai Port Trust, Ballard Estate, Fort, Mumbai 400021.	NPA in Banks Affecting the Development of India	3500/-
Consolation Prize	Shri Vijay Ambarrao Patil C/o. Ms. Usha Atmaram Desai, 24, Pasayadan, Vidhatengar, Hirawadi Road, Panchavati, Nashik 422003.	NPA in Banks Affecting the Development of India	2000/-

B. The Late Dr. S.S. Gadkari (Former Executive Joint Secretary, IIPA/MRB) Memorial Award for Innovation in Public Administration:

The Branch received a donation of Rs.50,000/- in March from Ms. Sandhya Gadkari Sharma d/o Late Dr. S.S. Gadkari, former Executive Joint Secretary of the MRB. As desired by the donor, a corpus fund of Rs. 50,000/- in the name of S.S. Gadkari has been set-up by the Branch.

The Branch has instituted "The Late Dr. S.S. Gadkari Annual Memorial Award for Innovation in Public Administration" since 2016.

This award is open to group A, B, C, D service employees of Maharashtra Government/ Semi Government bodies of the State those who have worked on developing innovative ideas for delivering public service, public governance related to his/her office.

The criteria set for sending nomination for the award is primarily, the employee must have developed an idea which is innovative, use of the cutting-edge technology, which proved to be efficient, effective, time saving, transparent, citizen centric and hassle free for delivering the public service to the citizens. The innovation must be within the existing rules and regulations and office frame work. And the said innovative system having been adopted and is being successfully implemented in the office.

A committee under the chairmanship of the Hon. Chairman, IIPA/MRB comprising - Hon. Secretary, IIPA/MRB and Additional Chief Secretary (Services), GAD- constituted to adjudge the proposals and select the nominee for the award.

A prize of Rs.10,000/- and a certificate of appreciation is presented to the awardee. We also reimburse travelling expenses (limited to A/C three tier Railway or A/C Bus fare) to outstation awardee.

Award for 2019:

This is the fourth year of the award.

The Branch had called nominations for this award from the heads of the State Government departments (including Secretaries of Departments, District Collectors, CEOs of ZPs, Divisional Commissioners, Commissioners of Municipal Corporations & the state's govt. organizations).

The branch received proposals from 10 authorities.

The committee met on 15.6.2019 to evaluate and adjudge the proposals received therefor. After careful scrutiny of the proposals and considering the criteria set for the award and judging the merits of the proposals, the committee came to conclusion that the proposal received from Shri Rahul Dwivedi, IAS. Collector. Ahmednagar District is note-worthy, innovative and fulfills the criteria set for the award.

The proposal talks about All Time Document Machine (ATDM) for delivering the documents like Land holding certificates (7/12), Kotwal Book, Mutation (ferfar), Hakka Nondani Register, Crop report (Pere patrak) required for common man for proof of ownership/possession of land is very much important document. The ATDM is a touch screen machine, very simple to operate and user friendly with voice enabled help system having cash receptor for accepting document fee without involving any middleman or government official for getting the required document. The ATDM is using scanned and digitally saved revenue record stored under National Land Record Modernization Programme.

Shri Rahul Dwivedi, IAS, Collector Ahmednagar has implemented this project first in Washim District and now it is being replicated in Ahmednagar District. It was informed that Washim District Setu Committee invested around Rs. 2.5 lakhs for establishing the machine and is being operational since 22.02.2017. It has printed and delivered 20,167 documents till the date 28.02.2019 and earned Rs. 4.03 lakhs.

The committee felt that the project implemented by Shri Dwivedi is unique one, fulfills the criteria set for the award and is replicable in other Districts of the State and therefore, Shri Dwivedi's name is considered for the award.

The award is to be presented in the ensuing 64thAGM of the Branch.

C. Library:

The Branch has well-maintained library having 12260 books on various subjects of Public Administration including Economics, Political Science, Sociology, Management, History, Biographies of eminent personalities and books written by Service and defense personnel.

D. Important event :

During the year the branch has been shifted to new spacious well-furnished office cum library space in Mantralaya.

Shri Devendra Fadnavis, Hon'ble Chief Minister, Maharashtra State inaugurated the new premises of the Branch on 27.8.2018. Shri Swadheen Kshatriya, Hon. Chairman, IIPA/MRB gave the brief account of foundation of IIPA, New Delhi and Maharashtra Regional Branch. The chairman also informed about various activities undertaken by the Branch. The Hon'ble CM appreciated the activities of the Branch, and collections of books in the library. He also expressed his best wishes to the Institute. On this occasion Dr. Vijay Satbir Singh, Hon. Secretary; Shri VV Deodhar, Hon. Treasurer; Executive Committee members and members of the Branch were in attendance.

E. Meeting with IAS Probationers: A delegation of IAS Probationers of 2017 batch met to Hon. Chairman, IIPA, MRB on 24.9.2018. The Hon. Chairman addressed them about aims and objects of Indian Institute of Public Administration and activities undertaken by the Maharashtra Regional Branch.

F. Achievements:

- i) The Branch has been registered under Societies Act, XXI of 1860 on 8.3.2018, and also under Bombay Public Trust Act, XXIX of 1950 on 17.9.2018.
- ii) The Commissioner Income Tax (Exemptions), Mumbai has granted registration of the Branch under section 12AA of Income Tax Act, 1961 on 28.5.2019 with applicability of the provisions of sections 11 & 12 from the Assessment year 2019-2020.

G. Sub-Committees: The Branch has the following Sub-Committees-

1. Library Committee.
2. Research Advisory Committee.
3. Essay Evaluation Committee.
4. Training Programme Committee.
5. Late Dr. S.S. Gadkari Memorial Award Committee.

The constitution of the Sub-Committees are as under:

i) The Library Committee :

Dr. M.R. Kolhatkar	Chairman
Dr. Vijay Satbir Singh	Member
Shri V.V. Deodhar	Member
Shri S. S. Dodd	Member
Shri R.C. Iyer	Member
Shri N. Jayaraman	Member
Shri B.N. Makhija	Member
Shri Veerkumar Doshi	Member
Dr. P.R. Kondekar	Member
Dr.(Ms.) Marina Pinto	Member

ii) Research Advisory Committee :

Shri Swadheen Kshatriya	Chairman
Dr. M.R. Kolhatkar	Member
Dr.(Ms) Marina Pinto	Member
Shri V.V. Deodhar	Member
Shri A.K. Jain	Member
Shri Bharat Bhushan	Member
Shri B.N. Makhija	Member
Shri P.R. Merchant	Member

iii) Essay Evaluation Committee :

Dr. M.R. Kolhatkar	Chairman
Shri V.V. Deodhar	Member
Dr. P.R. Kondekar	Member

(N.B.:-This committee was initially constituted as an empowered committee in the Executive Committee Meeting held on 24th August, 2011. Its composition has varied according to exigencies)

iv) Training Programme Committee:

Shri Sitaram Kunte	Chairman
	Additional Chief Secretary (Services), GAD
Dr. Vijay Satbir Singh	Member

Shri V.V. Deodhar	Member
Shri V. Ranganathan	Member
Shri S.S. Dodd	Member
Dr. P.R. Kondekar	Member
Shri V.A. Kalyankar	Member
Shri Pramod Shah	Member
Dr. S.V. Ratnaparkhi	Member

v) **Late Dr. S.S. Gadkari Memorial Award Committee:**

Shri Swadheen Kshatriya	Chairman
Dr. Vijay Satbir Singh	Member
Shri Sitaram Kunte	Member
	Additional Chief Secretary (Services), GAD.

Meeting of sub-committees held

Sr. No.	Sub-Committee	No of meeting held	Date of meeting
1.	Library Committee	1	5 th December, 2018
2.	Essay Evaluation Committee	1	30 th May, 2019
3	Late Dr. S.S. Gadkari Memorial Award Committee:	1	15 th June, 2019

Financial Position:

A copy of the Audited Statements of Accounts with the Balance Sheet for the year is annexed to this Report. A Comparative Statement showing the grants received by the Branch during the last three years is given below:

Sr. No.	Grants	2016-2017 Rs.	2017-2018 Rs.	2018-2019 Rs.
1.	The Government of Maharashtra	10,00,000	10,00,000	10,00,000
2.	The IIPA, New Delhi			
	a) Ordinary Grant	20,000	30,000	30,000
	b) *50% Share in Membership Subscription &			
	c) *50% Share in Interest on the Life Membership Capital Fund	*14,343	8,660	12,754
3.	The Yashwantrao Chavan Pratishthan for Memorial Lecture)	20,000	20,000	20,000
	Total	10,54,343	10,58,660	10,62,754

Funds:

- i) According to the Statement of income and expenditure for the year 2018-2019, the Excess of Income over Expenditure is **Rs.7,11,763/-** of the Excess Income, **Rs. 2,05,000/-** each has been transferred to the three funds viz the Development Reserve Fund, the Yashwantrao Chavan Memorial Lecture Fund & the Publication Fund, and **Rs.9,829/- + (Rs.3,956/- Interest)** has been transferred to recoup the sinking S.S. Gadkari Fund to its original corpus fund of **Rs.50,000/-** to ensure that the corpus fund remains intact in future. Those funds now stand at **Rs.17,44,000/- Rs.13,52,459/- and Rs.13,73,205/- & Rs. 50,000/-** respectively at the end of the year. Including The B.G. Deshmukh fund Interest received **Rs. 79,493/-**. The Income and expenditure account for the year ended 31st March, 2019 has been prepared according to the above distribution and thus the surplus for the year would be of **Rs.3,485/-**.
- ii) Late Shri B.G. Deshmukh Corpus Fund: Late Shri B.G. Deshmukh, IAS (Retd.) former Principal Secretary to the Prime Minister of India, former Cabinet Secretary and former Chief Secretary to Govt. of Maharashtra, had donated **Rs. 10 lakhs** in the year 2009 to IIPA, Maharashtra Regional Branch and had expressed his desire that the amount may be kept as a corpus fund and the annual income from this fund may be used for arranging lectures and essay competitions in his name.

The position of the fund as on 31.3.2019 is as below:

1) Opening Balance	Rs. 12,66,045/-
2) Interest received during the year	Rs.+ 79,493/-
3) Total of the year	Rs. 13,45,538/-
4) Expenditure during the year	Rs.- 14,776/-
Balance	Rs. 13,30,762/-

(iii) The position of the Late Dr. S.S. Gadkari Corpus Fund as on 31.3.2019:

1) Opening Balance	Rs. 50,000/-	
2) Interest received during the year	Rs.+ 3,956/-	
3) Total of the year	Rs. 53,956/-	
4) Expenditure during the year	Rs.- 13,785/-	Rs. 40,171/-
5) Recoupment from Income & Expenditure Account	Rs. +9,829/-	
Balance	Rs. 50,000/-	

Programmes for the year 2019-2020:

During the current year (2019-2020), we propose to continue with our normal activities including memorial lectures, training programmes, conference and essay competition, etc.

Acknowledgements:

We are deeply indebted to:

- Shri Devendra Fadnavis, Hon'ble Chief Minister, Maharashtra State for inaugurating the new premises of the Branch on 27.8.2018.
- The Government of Maharashtra for the support, assistance and facilities given to us all these years and in particular for the grant in aid of **Rs.10.00 Lakh** and also for providing well-furnished new office premises to the Branch.
- The IIPA, New -Delhi for the support, encouragement and enhancing financial assistance to **Rs. 30, 000/-** from **Rs. 20,000/-** & Share (50%) Membership of IIPA, **Rs.12,754/-**
- Late Shri B.G. Deshmukh, IAS (Retd.) former Principal Secretary to the Prime Minister of India, former Cabinet Secretary and former Chief Secretary to Govt. of Maharashtra, for giving a donation of **Rs. 10 lakh** (in the year 2009) to the Branch.

- v) The Yashwantrao Chavan Pratishthan, Mumbai for extending financial assistance of Rs.20,000/- and providing its "Rangaswar Auditorium" free of cost for jointly hosting the Late Shri Yashwantrao Chavan Memorial lecture.
- vi) Ms. Sandhya Gadkari-Sharma for donating of Rs. 50,000/- in memory of her late father Dr. S.S. Gadkari, former Executive Joint Secretary, MRB to the Branch. The Branch has setup a Late Dr. S.S. Gadkari Corpus Fund for instituting Dr. S.S. Gadkari Memorial Award for Innovation in Public Administration.
- vii) Shri A.K. Jain, IAS (Retd.) former State Information Commissioner for donating books to the Library.
- viii) Shri. S.G. Kale, IAS (Retd.), General Secretary, Yashwantrao Chavan Pratishthan, Mumbai for donating books on Late Shri Yashwantrao Chavan.
- ix) M/s Sharp & Tannan, Chartered Accountants, who have given their services to us for the past several years in auditing our Branch accounts.
- x) Directorate of Information and Public Relations, Government of Maharashtra for giving publicity for our programmes.
- xi) Dr. M.R. Kolhatkar, Shri V.V. Deodhar and Dr. P.R. Kondekar for evaluation of the essays received for Essay Competition organized by the Branch.
- xii) Shri Sanjay Bhatia, IAS, Chairman, Mumbai Port Trust for delivering the late Shri Yashwantrao Chavan Memorial Lecture.
- xiii) Dr. Ajay Bhushan Pandey, IAS, Chief Executive Officer, Unique Identification Authority of India, Government of India & the Chairman, GSTN and Shri S.V.R. Srinivas, IAS, Principal Secretary, Information Technology, Government of Maharashtra for participating in the Prelude Conference-2018.
- xiv) Ms. Ashwini Bhide, IAS, MD, MMRC & Dr. Sanjay Chahande, IAS . Deputy Director General, Gol, UIDAI, Regional Office, Mumbai for addressing awareness programmes organized for MIAL staff.
- xv) Shri Subodh Kumar, Vice President Project, Mumbai International Airport Limited for giving opportunity to organize programmes for their staff.

Above all, we are grateful to the members of the Branch for their support and sustained interest in our activities. We are confident that the members would continue their support and encouragement in future also. We would also request members to help us in arranging talks/lectures on different subjects and topics and to make suggestions for the improvement of the Branch.

We would also like to place on record our deep appreciation of the services of the four members of the Executive Committee who will retire at the ensuing Annual General Meeting as well as our staff members who co-operated in all our activities.

For and on behalf of the Executive Committee.

Date :- 23.8.2019
Mantralaya, Mumbai-400 032.

Sd/-
Dr. Vijay Satbir Singh
Hony. Secretary, IIPA/MRB &
Member -1, MahaRERA



SHARP & TANNAN

Chartered Accountants

Firm's Registration No. 109982W

Independent Auditor's Report

To the Executive Committee of
The Indian Institute of Public Administration

Report on the Financial Statements

We have audited the accompanying financial statements of The Indian Institute of Public Administration ("the Association"), which comprise the Balance Sheet as at 31st March, 2019, the Statement of Income and Expenditure for the year then ended, and a summary of the significant accounting policies and other explanatory information.

Executive Committee's Responsibility for the Financial Statements

The Executive Committee of the Association is responsible for the preparation and presentation of these financial statements that give a true and fair view of the financial position, financial performance of the Association in accordance with the accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records for safeguarding of the assets of the Association and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with the Standards on Auditing generally accepted in India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

Audit involves performing procedures to obtain audit evidence about the amounts and the disclosures in financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the Association's preparation of the financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on whether the Association has in place an adequate internal financial controls system over financial reporting and the operating effectiveness of such controls. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by the Executive Committee of the Association, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.



Ravindra Annexe, 194, Churchgate Reclamation, Dinshaw Vachha Road, Mumbai - 400 020, India.

Tel. (22) 2204 7722/23, 2286 9900 Fax (22) 2286 9949 E-mail : admin.mumbai@stllp.in

Shreedhar T. Kunte

Ramnath D. Kare

Edwin P. Augustine

Raghunath P. Acharya

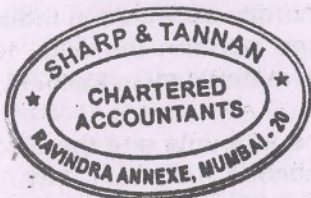
Opinion

In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the Association as at 31st March 2019 and the excess of income over expenditure for the year ended on that date.

Report on Other Legal and Regulatory Requirements

We further report that:

- (a) we have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit;
- (b) in our opinion, proper books of account as required by the Act have been kept by the Association so far as it appears from our examination of those books;
- (c) the Balance Sheet and the Statement of Income and Expenditure dealt with by this report are in agreement with the books of account;



SHARP & TANNAN
Chartered Accountants
Firm's Registration No. 109982W
By the hand of

A handwritten signature in black ink, appearing to read "R. P. Acharya".

R. P. Acharya
Partner
Membership No. 039920
UDIN : 19039920AAAADY200

Mumbai
Date: **AUG 2019**

INDIAN INSTITUTE OF PUBLIC ADMINISTRATION
MAHARASHTRA REGIONAL BRANCH, MUMBAI-400 032. REG. NO. CIT(Exemptions), MUMBAI/12AA/2019-20/A/10120
(Vide Order No.: ITBA/EXM/S/12AA/2019-20/1016141735(1))
INDIAN INSTITUTE OF PUBLIC ADMINISTRATION
MAHARASHTRA REGIONAL BRANCH, MUMBAI-400 032. REG. NO. CIT(Exemptions), MUMBAI/12AA/2019-20/A/10120
(Vide Order No.: ITBA/EXM/S/12AA/2019-20/1016141735(1))
BALANCE SHEET AS AT 31ST MARCH, 2019

LIABILITIES	Rs.	As at 31.03.2019	Rs.	ASSETS	Rs.	As at 31.03.2019	Rs.
RESERVES AND SURPLUS :							
1. Development Reserve Fund				FIXED ASSETS			
Balance as per last Balance Sheet		15,39,000		Gross Block		1,93,844	
Add: Transferred from Income & Expenditure Account		2,05,000		Less : Depreciation		(1,58,971)	
			17,44,000	Net Block			34,873
2. Yashwantrao Chavan Memorial Lecture Fund				Current Assets, Loans and Advances			
Balance as per last Balance Sheet		11,47,786		Sundry Debtors			1,800
Add: Transferred from Income & Expenditure Account		2,05,000		Cash and Bank Balances			
Less : Expenditure during the year		40,000		Cash on hand		1,693	
(ii) Essay Competition Prizes		(40,327)	13,52,459	Cheque on hand		-	
				Bank Balances with scheduled banks			1,693
3. Publication Fund				In Saving Accounts			
Balance as per last Balance Sheet		11,68,205		Bank of Baroda		1,44,634	
Add: Transferred from Income & Expenditure Account		2,05,000	13,73,205	The Maharashtra Mantralaya and Allied Offices Cooperative Bank Limited		1,51,173	2,95,807
4. B. G. Deshmukh Fund				In Fixed Deposit Accounts			
Balance as per last Balance Sheet		12,66,045		Housing Development Finance Corporation Bank Ltd.		10,00,000	
Add: Transferred from Income & Expenditure Account		79,493		i) Against B. G. Deshmukh Fund		50,000	
Less : Transfer to Income & Expenditure Account (per contra)		(14,735)		ii) Against S. S. Gadkari Fund		14,30,000	
(i) Essay Competition Prizes		(41)	13,30,762	iii) From accumulated surplus		24,80,000	
(ii) B. G. Deshmukh Memorial Lecture				Interest Accrued thereon		28,058	25,08,058
5. S. S. Gadkari Fund				The Maharashtra Mantralaya and Allied Offices Cooperative Bank Ltd		1,55,000	
Balance as per last Balance Sheet		50,000		Interest Accrued thereon		23,829	1,78,829
Add: Transferred from Income & Expenditure Account		3,956		Abyuday Co-operative Bank Ltd			20,000
Less : Transfer from Income & Expenditure Account (per contra)		(13,785)	50,000	The Saraswat Co-operative Bank Ltd		31,59,660	1,00,000
(i) Memorial Award for Innovation in Public Administration				Flexi Fixed Deposit A/c with Bank of Baroda (Auto Sweep A/C)		20,248	
(ii) Pre Award- Meeting Expenses		9,829		Interest Accrued thereon		41,385	31,79,908
Add: Recoupment from Income & Expenditure Account				Tax deducted at source		45,000	
Current Liabilities				Bank Interest			
Library Deposit		60,250		Training Programmes			
Add : Received during the year		1,000	61,250				
Less : Refunded during the year							
Total Carried Forward			59,11,676	Total Carried Forward		64,07,353	



INDIAN INSTITUTE OF PUBLIC ADMINISTRATION
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 (Vide Order No: ITBA/EXM/S/12AA/2019-20/1016141735(1))
BALANCE SHEET AS AT 31ST MARCH, 2019

	As at			As at	
	31.03.2019	Rs.		31.03.2019	Rs.
LIABILITIES			ASSETS		
Total Brought Forward		59,11,676	Total Brought Forward		64,07,353
Provisions					
For Leave Salaries	2,06,041				
For Ex Gratia Payment	74,000				
For Salary	-				
For Meeting Expenses	11,800				
For Audit Honorarium		2,91,841			
Income and Expenditure Account					
As per last account	2,00,351				
Add: Excess of income over Expenditure	3,485				
		2,03,836			
TOTAL		64,07,353	TOTAL		64,07,353

Sharp & Tannan
 Chartered Accountants
 Firm Regn. No. 109982W
 By the hand of
 R.P. Acharya
 Partner
 Membership No. 39920
 Date: 23 AUG 2019
 Place: Mumbai

Sd/-
 Swadheen Kshatriya
 Hon. Chairman

Sd/-
 Dr. Vijay Setbir Singh
 Hon. Secretary

Sd/-
 V.V. Deodhar
 Hon. Treasurer



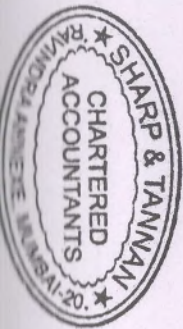
INDIAN INSTITUTE OF PUBLIC ADMINISTRATION
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 (vide Order No. ITBA/EXM/S/12AA/2019-20/1016141735(1))
 INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDED 31ST MARCH, 2019

EXPENDITURE	2018-19 Rs.	INCOME	2018-19 Rs.	2018-19 Rs.
To Honorarium to Staff	5,14,666	By <u>Grants received</u>	30,000	
To Leave Salaries-Accrued	38,733	Grant from IIPA New Delhi	8,00,000	
To Ex-Gratia Benefit-Accrued	43,000	Grant from Govt of Maharashtra		8,30,000
To Conveyance to Staff & Members	30,755			
To Staff Welfare	8,749	By Share(50%) Membership of IIPA, New Delhi		12,754
		By Library Membership Fees		1,200
To Purchase of Periodicals		By <u>Fees from Training Programmes</u>		
To Cost of Library Books	42,936	Aadhaar Awareness	1,50,000	
To Printing & Stationery		Changing face of transportation in Mumbai : Metro-3	1,50,000	
Less: Transferred to S. S. Gadkari Fund (per contra)	-	Conduct, Discipline & Appeal Rules	49,800	
		MCS Rules & Departmental Enquiry	48,000	
To Postage & Telegram	2,628	Legislative Affairs in Govt	24,598	
Less: Transferred to S. S. Gadkari Fund (per contra)	(1,560)	The Real Estate (Regulation and Development) Act	15,000	
	40,182			4,37,398
To Meeting Expenses (including cost of printing annual report)		By <u>Miscellaneous receipts/Scrap Sale of Newspapers)</u>		4,000
Less: Transferred to S. S. Gadkari Fund (per contra)	-	By <u>Bad Debts Recovered</u>		1,860
To Account Writing Charges	4,500			
To Travelling Expenses	31,826			
To Website Launching/ Domain and Hosting Expenses	5,310			
To Audit Honorarium (Including GST thereon)	17,700			
& for Previous year	9,612			
To Repairs and Maintenance				
Total Carried Forward	8,16,890	Total Carried Forward		12,87,212



INDIAN INSTITUTE OF PUBLIC ADMINISTRATION
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(vide Order No. ITBA/EXM/S/12AA/2019-20/1016141735(1))
INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDED 31ST MARCH, 2019

	2018-19 Rs.	2018-19 Rs.
EXPENDITURE		INCOME
Total Brought Forward	8,16,890	Total Brought Forward
To Communication Expenses	2,200	By Interest from banks
To Depreciation	9,058	- Saving Bank accounts
To General Expenses	21,800	Bank of Baroda
Sign Board for New Office	15,301	The Maharashtra Mantralaya and Allied Offices
Office Shifting & Other Expenses	10,980	Co-operative Bank Ltd
To Expenditure on various programmes	35,138	By Interest from Bank on Fixed Deposit Account
Inauguration of New Office Premises	4,269	HDFC Bank Ltd.
Expenditure on Conference	3,854	Abhyuday Co-op Bank
To Expenditure on Training Programmes	31,705	Saraswat Co-op Bank Ltd
Aadhaar Awareness	37,153	The Maharashtra Mantralaya and Allied Offices
Changing face of transportation in Mumbai : Metro-3	16,308	Co-operative Bank Ltd
Conduct, Discipline & Appeal Rules	12,225	Auto Sweep A/c with Bank of Baroda
MCS Rules & Departmental Enquiry	(12,225)	By Total Income for the year
Legislative Affairs in Govt	93,289	
To S.S. Gadkari Award	10,04,656	
Less: Transfer from S. S. Gadkari Fund (per contra)	7,11,763	
To Total Expense for the year	17,16,419	
To Excess of income over Expenditure c/f	17,16,419	
TOTAL	17,16,419	TOTAL
		12,87,212
		4,17,974
		17,16,419



INDIAN INSTITUTE OF PUBLIC ADMINISTRATION
MAHARASHTRA REGIONAL BRANCH, MUMBAI-400 032. REG. NO. CIT(Exemptions), MUMBAI/12AA/2019-20/A/10120
(Vide Order No. ITBA/EXM/5/12AA/2019-20/1016141735(1))
INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDED 31ST MARCH, 2019

	2018-19 Rs.		2018-19 Rs.
EXPENDITURE		INCOME	
To		By	
Transfer to Development Reserve Fund	2,05,000	Excess of Income Over Expenditure b/f	7,11,763
Transfer to Y.B.Chavan Memorial Fund	2,05,000		
Transfer to Publication Fund	79,493		
Transfer to B.G. Deshmukh Fund -HDFC Fixed Deposit Interest	3,956		
Transfer to S.S. Gadkari Fund -HDFC Fixed Deposit Interest	9,829		
Recoupment to S. S. Gadkari Fund			
Balance carried to Balance Sheet	3,485		
(Surplus for the year)			
TOTAL	7,11,763	TOTAL	7,11,763

Sharp & Tannan
Chartered Accountants
Firm Regn. No. 109982W
By the hand of

R.P. Acharya

R.P. Acharya
Partner

Membership No. 39920

Date: 23 AUG 2019
Place: Mumbai

Sd/-
Swadheen Kshatriya
Hon. Chairman

Sd/-
Dr. Vijay Sathir Singh
Hon. Secretary

Sd/-
V.V. Deodhar
Hon. Treasurer



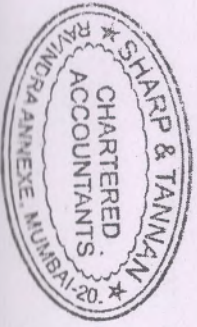
INDIAN INSTITUTE OF PUBLIC ADMINISTRATION
 MAHARASHTRA REGIONAL BRANCH, MUMBAI-400 032

REG. NO. CIT(Exemptions), MUMBAI/12AA/2019-20/A/10120
 (Vide Order No. ITBA/EXM/S/12AA/2019-20/1016141735(1))

YEAR ENDED: 31ST MARCH, 2019

SCHEDULE A
 FIXED ASSETS

Particulars	GROSS BLOCK				DEPRECIATION				NET BLOCK	
	Opening balance as on 01.04.2018	Additions during the year	Deductions during the year *	Closing balance as on 31.03.2019	Opening balance as on 01.04.2018	Deductions during the year *	Depreciation for the year	Closing balance as on 31.03.2019	WDV as on 31.03.2019	WDV as on 31.03.2018
Furniture & Fixtures	54,779	-	-	54,779	52,606	-	217	52,823	1,956	2,173
Office Equipment	47,065	-	-	47,065	15,611	-	4,718	20,329	26,736	31,454
Computer	92,000	-	-	92,000	81,696	-	4,123	85,819	6,181	10,304
As at 31.03.2019	1,93,844	-	-	1,93,844	1,49,913	-	9,058	1,58,971	34,873	43,931
As at 31.03.2018	1,93,844	-	-	1,93,844	1,28,664	-	21,249	1,49,913	43,931	



INVESTMENTS (* AT COST)		Dt of Maturity	As at 31.03.19
Fixed Deposits with			
Housing Development Finance Corporation Bank Ltd.			
Rs			
i) Against B.G Deshmukh Fund			
FDR Certificate No. BM/190328074 @ 8.24%		02-11-2021	10,00,000
			<u>10,00,000</u>
ii) Against S.S. Gadkarl Fund			
FDR Certificate No. BM/19146489 @ 8.24%		11-09-2021	50,000
			<u>50,000</u>
iii) From accumulated surplus			
FDR Certificate No.	BM/19077804 @ 8.24%	03-08-2021	40,000
	BM/19077763 @ 8.24%	03-08-2021	40,000
	BM/19077945 @ 8.24%	03-08-2021	40,000
	BM/19077914 @ 8.24%	03-08-2021	40,000
	BM/19077866 @ 8.24%	03-08-2021	40,000
	BM/19077969 @ 8.24%	08-08-2021	1,00,000
	BM/19146441 @ 8.24%	07-09-2021	50,000
	BM/19146458 @ 8.24%	07-09-2021	50,000
	BM/16179703 @ 8.30%	10-08-2019	50,000
	BM/16179734 @ 8.30%	16-08-2019	70,000
	BM/16295414 @ 8.30%	26-09-2019	40,000
	BM/16295407 @ 8.30%	26-09-2019	40,000
	BM/16295500 @ 8.30%	26-09-2019	40,000
	BM/16295517 @ 8.30%	26-09-2019	40,000
	BM/16294640 @ 8.30%	26-09-2019	40,000
	BM/16392287 @ 8.40%	31-10-2019	70,000
	BM/16457029 @ 8.40%	18-11-2019	40,000
	BM/16457036 @ 8.40%	18-11-2019	40,000
	BM/16457050 @ 8.40%	18-11-2019	40,000
	BM/16457074 @ 8.40%	18-11-2019	40,000
	BM/16457098 @ 8.40%	18-11-2019	40,000
	BM/16457108 @ 8.40%	18-11-2019	40,000
	BM/16457122 @ 8.40%	18-11-2019	40,000
	BM/16456994 @ 8.40%	18-11-2019	40,000
	BM/17619862 @ 7.40%	31-03-2022	40,000
	BM/17619903 @ 7.40%	31-03-2022	40,000
	BM/17619831 @ 7.40%	31-03-2022	40,000
	BM/17619518 @ 7.40%	31-03-2022	40,000
	BM/17619439 @ 7.40%	31-03-2022	40,000
	BM/17619422 @ 7.40%	31-03-2022	40,000
	BM/17620152 @ 7.40%	31-03-2022	40,000
	BM/17619415 @ 7.40%	31-03-2022	40,000
			<u>14,30,000</u>

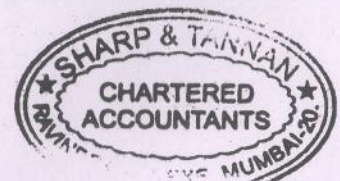
The Maharashtra Mantralaya and Allied Offices
Cooperative Bank Ltd

		Dt of Maturity	Accrued value of Fixed Deposit 31.3.2019	As at 31.03.19
FDR Certificate No.	002061005281 @ 7.25%	07-04-2019	48,703	25,000
	002061005282 @ 7.25%	07-04-2019	48,703	25,000
	002061005283 @ 7.25%	07-04-2019	46,476	25,000
	002061005284 @ 7.25%	07-04-2019	47,981	20,000
	002061006863 @ 7.25%	22-05-2020	55,884	20,000
	002061006864 @ 7.25%	22-05-2020	58,361	20,000
	002061006865 @ 7.25%	22-05-2020	56,333	20,000
	*		<u>3,62,441</u>	<u>1,55,000</u>

* Note: The Institution continues to show the Investment at cost from the date of investment.

		Dt of Maturity	As at 31.03.19
Abhyuday Co-operative Bank Ltd			
FDR Certificate No. QID/2115/1460116@ 7.10%		14-03-2021	20,000
			<u>20,000</u>

		Dt of Maturity	As at 31.03.19
The Saraswat Co-operative Bank Ltd			
FDR Certificate No. FQ/2907/674639 @ 7.80%		08-06-2019	1,00,000
			<u>1,00,000</u>
TOTAL			<u>27,55,000</u>



INDIAN INSTITUTE OF PUBLIC ADMINISTRATION
MAHARASHTRA REGIONAL BRANCH, MUMBAI-400 032

REG.NO.CIT(Exemptions),MUMBAI/12AA/2019-20/A/10120
(Vide Order No. ITBA/EXM/S/12AA/2019-20/1016141735(1))

Schedule C: Income from Training Programmes

Particulars	31.03.2019
Aadhaar Awareness	1,50,000
Changing face of transportation in Mumbai : Metro-3	1,50,000
Conduct, Discipline & Appeal Rules	49,800
MCS Rules & Departmental Enquiry	48,000
Legislative Affairs in Govt	24,598
The Real Estate (Regulation and Development) Act	15,000
TOTAL (C)	4,37,398

Schedule D: Expenditure on Training Programmes

Particulars	31.03.2019
Aadhaar Awareness	4,269
Changing face of transportation in Mumbai : Metro-3	3,854
Conduct, Discipline & Appeal Rules	31,705
MCS Rules & Departmental Enquiry	37,153
Legislative Affairs in Govt	16,308
The Real Estate (Regulation and Development) Act	-
TOTAL (D)	93,289
TOTAL (C)- (D)	3,44,109



**INDIAN INSTITUTE OF PUBLIC ADMINISTRATION
MAHARASHTRA REGIONAL BRANCH, MUMBAI-400 032
REG.NO.CIT(Exemptions),MUMBAI/12AA/2019-20/A/10120
(Vide Order No. ITBA/EXM/S/12AA/2019-20/1016141735(1))
SCHEDULE FORMING PART OF THE ACCOUNTS: 31ST MARCH, 2019**

Schedule E:

Significant Accounting Policies:

1. Basis of Presentation:

Income and expenditure are accounted for on cash basis, except for the following:

- a) Provision for leave encashment and Ex-gratia benefits to employees. They are accrued as per terms of employment.
- b) Income from training programmes. It is accrued on completion of the said programme.

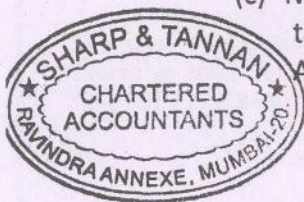
2. Depreciation:

Depreciation on fixed assets, is provided in accordance with the rates prescribed by the Income Tax Act, 1961 and as amended from time to time.

Schedule F:

Notes on Accounts:

- (a) The Maharashtra Regional Branch of Indian Institute of Public Administration, New Delhi (IIPA) has been registered under Societies Registration Act, 1860 on 08.03.2018 and also under Mumbai Public Trust Act, 1950 on 17.09.2018 as a separate entity under the stated Acts. IIPA, New Delhi has given its no objection for transfer of assets and liabilities at book value of erstwhile Maharashtra Regional Branch of IIPA, New Delhi to the Maharashtra Regional Branch, Mumbai (New entity), having its registered office at Ground Floor, Next to Bank of Maharashtra, Mantralaya, Mumbai 400 032 w.e.f. 1st April 2018. The association of IIPA Maharashtra Regional Branch with Indian Institute of Public Administration, New Delhi shall continue as per the Rules 26 and 27 of Memorandum of Association and Rules of IIPA as earlier.
- (b) An application No CIT (Exemptions) MUMBAI/2019-20/12AA/10100 in Form No 10A seeking Registration u/s 12AA of the Income Tax Act, 1961 was filed on 29/01/2019. After considering the material available on record, the applicant trust/society/ non-profit company is hereby granted registration
REG.NO.CIT(Exemptions),MUMBAI/12AA/2019-20/A/10120
(Vide Order No. ITBA/EXM/S/12AA/2019-20/1016141735(1), dtd.28.05.2019)
with salient activities as Education, Advancement of any other object of general public utility and the provisions of sections 11 and 12 shall apply in the case from the Assessment Year 2019-20.
- (c) No provision for income tax has been made in the current year since there is no taxable income after considering the provisions of Section 11 of the Income Tax Act, 1961.



ELECTED MEMBERS - 2018-2020

Shri Subodh Kumar, (L7622)
Vice President Project, MIAL,
Terminal IB International Airport (P) Ltd,
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